

Cuenta	Nombre	Saldos Iniciales				Saldos Actuales	
		Deudor	Acreedor	Cargos	Abonos	Deudor	Acreedor
'1-0-0-0-0-0-0-0000-000	ACTIVO	6,190,273.72		6,111,523.41	6,979,548.68	5,322,248.45	
'1-1-0-0-0-0-0-0000-000	ACTIVO CIRCULANTE	5,362,561.13		6,111,523.41	6,960,857.51	4,513,227.03	
'1-1-1-0-0-0-0-0000-000	EFFECTIVO Y EQUIVALENTES	2,267,819.23		3,456,251.28	4,004,748.58	1,719,321.93	
<b>'1-1-1-1-0-0-0-0000-000</b>	<b>EFFECTIVO</b>	<b>46,000.00</b>		<b>2,689.16</b>	<b>2,215.00</b>	<b>46,474.16</b>	
'1-1-1-1-0-0-0-0000-002	FONDO FIJO TIENDA MATRIZ	5,500.00		0.00	0.00	5,500.00	
'1-1-1-1-0-0-0-0000-003	FONDO FIJO TIENDA UXMAL	3,000.00		0.00	0.00	3,000.00	
'1-1-1-1-0-0-0-0000-005	FONDO FIJO TIENDA SANTA ANA	3,000.00		0.00	0.00	3,000.00	
'1-1-1-1-0-0-0-0000-006	FONDO FIJO FERIAS Y EXPOSICIONES	500.00		0.00	0.00	500.00	
'1-1-1-1-0-0-0-0000-008	FONDO FIJO T. AEROPUERTO	4,000.00		0.00	0.00	4,000.00	
'1-1-1-1-0-0-0-0000-009	FONDO FIJO DE LA DIRECCION GENERAL	20,000.00		0.00	0.00	20,000.00	
'1-1-1-1-0-0-0-0000-010	FONDO DE ADMINISTRACION	10,000.00		2,689.16	2,215.00	10,474.16	
<b>'1-1-1-2-0-0-0-0000-000</b>	<b>BANCOS Y TESORERIA</b>	<b>2,221,819.23</b>		<b>3,453,562.12</b>	<b>4,002,533.58</b>	<b>1,672,847.77</b>	
'1-1-1-2-0-0-0-0001-000	BANAMEX	2.09		0.00	0.00	2.09	
'1-1-1-2-0-0-0-0001-002	CTA. MI STILO ES YUCATAN	2.09		0.00	0.00	2.09	
'1-1-1-2-0-0-0-0003-000	BANORTE	2,221,817.14		3,453,562.12	4,002,533.58	1,672,845.68	
'1-1-1-2-0-0-0-0003-001	CTA. ADMON Y COMERCIALIZACION	571,871.19		1,309,445.53	1,395,342.30	485,974.42	
'1-1-1-2-0-0-0-0003-002	CTA. AMERICAN EXPRESS	9,692.68		29,800.44	8,000.00	31,493.12	
'1-1-1-2-0-0-0-0003-003	CTA. PRESUPUESTO	177,038.88		635,997.59	1,546,993.17	-733,956.70	
'1-1-1-2-0-0-0-0003-005	RECURSOS FEDERALES	1,463,214.39		1,478,318.56	1,052,198.11	1,889,334.84	
'1-1-2-0-0-0-0-0000-000	DERECHOS A RECIBIR EFFECTIVO O EQUIVALENTES	175,739.86		1,538,694.59	1,634,980.11	79,454.34	
<b>'1-1-2-2-0-0-0-0000-000</b>	<b>CUENTAS POR COBRAR A C.P.</b>	<b>24,198.40</b>		<b>11,569.60</b>	<b>14,930.40</b>	<b>20,837.60</b>	
'1-1-2-2-0-1-0-0000-000	CLIENTES	24,198.40		11,569.60	14,930.40	20,837.60	
'1-1-2-2-0-1-1-0000-000	CLIENTES CASA	24,198.40		11,569.60	14,930.40	20,837.60	
'1-1-2-2-0-1-1-0001-000	GRUPO A	4,080.00		0.00	1,680.00	2,400.00	
'1-1-2-2-0-1-1-0001-028	AKE AKE ALEJANDRO BENJAMIN	1,680.00		0.00	1,680.00	0.00	
'1-1-2-2-0-1-1-0001-029	ALAYON GUILLERMO	2,400.00		0.00	0.00	2,400.00	
'1-1-2-2-0-1-1-0008-000	GRUPO H	0.00		213.60	213.60	0.00	
'1-1-2-2-0-1-1-0008-011	HERRERA FANNI	0.00		213.60	213.60	0.00	
'1-1-2-2-0-1-1-0009-000	GRUPO I	1,000.00		0.00	0.00	1,000.00	
'1-1-2-2-0-1-1-0009-005	INSTITUTO CASA CHIAPAS	1,000.00		0.00	0.00	1,000.00	
'1-1-2-2-0-1-1-0012-000	GRUPO L	115.00		0.00	0.00	115.00	
'1-1-2-2-0-1-1-0012-017	LOPEZ LOPEZ RUBEN	115.00		0.00	0.00	115.00	
'1-1-2-2-0-1-1-0013-000	GRUPO M	370.80		2,132.00	2,502.80	0.00	
'1-1-2-2-0-1-1-0013-001	MEDINA KUK JORGE GASPAR	370.80		865.60	1,235.60	0.00	
'1-1-2-2-0-1-1-0013-038	MAY HURTADO NERY	0.80		1,266.40	1,267.20	0.00	
'1-1-2-2-0-1-1-0014-000	GRUPO N	490.00		0.00	0.00	490.00	
'1-1-2-2-0-1-1-0014-005	NOVELO ALVARO	490.00		0.00	0.00	490.00	
'1-1-2-2-0-1-1-0016-000	GRUPO P	0.00		8,504.00	8,504.00	0.00	
'1-1-2-2-0-1-1-0016-015	PUBLICO GENERAL	0.00		8,504.00	8,504.00	0.00	

'1-1-2-2-0-1-1-0019-000	GRUPO S	12,077.00	720.00	920.00	11,877.00
'1-1-2-2-0-1-1-0019-001	SIERRA FAJARDO FRANCISCO DANIEL	200.00	720.00	920.00	0.00
'1-1-2-2-0-1-1-0019-004	SECRETARIA DE HACIENDA SAF	11,877.00	0.00	0.00	11,877.00
'1-1-2-2-0-1-1-0020-000	GRUPO T	1,110.00	0.00	1,110.00	0.00
'1-1-2-2-0-1-1-0020-008	TRACONIS ALCOCER GIOVANNA	1,110.00	0.00	1,110.00	0.00
'1-1-2-2-0-1-1-0021-000	GRUPO U	3,027.60	0.00	0.00	3,027.60
'1-1-2-2-0-1-1-0021-004	UNIVERSIDAD DEL MAYAB, S.C.	3,027.60	0.00	0.00	3,027.60
'1-1-2-2-0-1-1-0022-000	GRUPO V	1,912.00	0.00	0.00	1,912.00
'1-1-2-2-0-1-1-0022-008	VENTAS SHERATON	1,912.00	0.00	0.00	1,912.00
'1-1-2-2-0-1-1-0026-000	GRUPO Z	16.00	0.00	0.00	16.00
'1-1-2-2-0-1-1-0026-005	ZEBRA HOTEL OPERADORA, S DE R.L. DE C.V.	16.00	0.00	0.00	16.00
<b>'1-1-2-3-0-0-0-0000-000</b>	<b>DEUDORES DIVERSOS POR COBRAR A C.P.</b>	<b>151,541.46</b>	<b>1,527,124.99</b>	<b>1,620,049.71</b>	<b>58,616.74</b>
'1-1-2-3-1-0-0-0000-000	DEUDORES DIVERSOS	151,541.46	1,527,124.99	1,620,049.71	58,616.74
'1-1-2-3-1-1-0-0000-000	GASTOS X COMPROBAR	99,254.28	32,579.44	123,276.72	8,557.00
'1-1-2-3-1-1-1-0000-000	GASTOS X COMPROBAR CASA	96,753.87	27,579.00	118,275.87	6,057.00
'1-1-2-3-1-1-1-0001-000	GRUPO A	-111.35	1,475.00	950.00	413.65
'1-1-2-3-1-1-1-0001-005	AKE AKE ALEJANDRO BENJAMIN	-111.35	1,475.00	950.00	413.65
'1-1-2-3-1-1-1-0003-000	GRUPO C	3,405.80	0.00	1,304.28	2,101.52
'1-1-2-3-1-1-1-0003-006	CABAÑAS GUEMEZ ALEXIS ARIEL	3,405.80	0.00	1,304.28	2,101.52
'1-1-2-3-1-1-1-0005-000	GRUPO E	2,644.16	1,260.00	3,904.16	0.00
'1-1-2-3-1-1-1-0005-001	ESPEJO QUIJANO ILSE ANALY	2,644.16	1,260.00	3,904.16	0.00
'1-1-2-3-1-1-1-0008-000	GRUPO H	-2,072.38	0.00	0.00	-2,072.38
'1-1-2-3-1-1-1-0008-001	HEREDIA CEBALLOS MANUEL JESUS	-2,072.38	0.00	0.00	-2,072.38
'1-1-2-3-1-1-1-0012-000	GRUPO L	5,269.00	3,000.00	3,254.53	5,014.47
'1-1-2-3-1-1-1-0012-003	LOPEZ OSORIO DAFNE CELINA	5,269.00	3,000.00	3,254.53	5,014.47
'1-1-2-3-1-1-1-0013-000	GRUPO M	0.00	2,454.00	2,454.00	0.00
'1-1-2-3-1-1-1-0013-005	MENDEZ BALLOTE MARIA AURORA	0.00	2,454.00	2,454.00	0.00
'1-1-2-3-1-1-1-0017-000	GRUPO Q	84,309.24	600.00	84,309.50	599.74
'1-1-2-3-1-1-1-0017-002	QUINTAL NOVELO REYES ALEJANDRO	84,309.24	600.00	84,309.50	599.74
'1-1-2-3-1-1-1-0019-000	GRUPO S	3,308.11	0.00	3,308.11	0.00
'1-1-2-3-1-1-1-0019-003	SANCHEZ ORTIZ JAVIER	3,308.11	0.00	3,308.11	0.00
'1-1-2-3-1-1-1-0020-000	GRUPO T	1.29	18,790.00	18,791.29	0.00
'1-1-2-3-1-1-1-0020-002	TEC CHE HERMILO ANDRES	1.29	0.00	1.29	0.00
'1-1-2-3-1-1-1-0020-004	TRACONIS ALCOCER GIOVANNA	0.00	18,790.00	18,790.00	0.00
'1-1-2-3-1-1-3-0000-000	GASTOS X COMPROBAR PRESUPUESTO	2,500.41	5,000.44	5,000.85	2,500.00
'1-1-2-3-1-1-3-0001-000	GRUPO A	0.41	0.44	0.85	0.00
'1-1-2-3-1-1-3-0001-003	AYALA JUAREZ NOE	-0.44	0.44	0.00	0.00
'1-1-2-3-1-1-3-0001-004	AKE AKE ALEJANDRO BENJAMIN	0.85	0.00	0.85	0.00
'1-1-2-3-1-1-3-0003-000	GRUPO C	0.00	5,000.00	5,000.00	0.00
'1-1-2-3-1-1-3-0003-004	CANUL BRICEÑO FELIPE EDILBERTO	0.00	5,000.00	5,000.00	0.00
'1-1-2-3-1-1-3-0024-000	GRUPO X	2,500.00	0.00	0.00	2,500.00
'1-1-2-3-1-1-3-0024-001	XOOL CARDENAS RUSEL	2,500.00	0.00	0.00	2,500.00
'1-1-2-3-1-2-0-0000-000	OTROS DEUDORES	47,287.18	1,494,545.55	1,491,772.99	50,059.74
'1-1-2-3-1-2-1-0000-000	OTROS DEUDORES CASA	47,287.18	32,573.00	29,800.44	50,059.74
'1-1-2-3-1-2-1-0001-000	GRUPO A	40,712.12	32,573.00	29,800.44	43,484.68
'1-1-2-3-1-2-1-0001-001	AMERICAN EXPRESS	40,712.12	32,573.00	29,800.44	43,484.68
'1-1-2-3-1-2-1-0015-000	GRUPO O	575.06	0.00	0.00	575.06

'1-1-2-3-1-2-1-0015-001	OPTICAS LINCOLN (CONVENIO)	575.06	0.00	0.00	575.06
'1-1-2-3-1-2-1-0027-000	SECRETARIA DEL TRABAJO	6,000.00	0.00	0.00	6,000.00
'1-1-2-3-1-2-1-0027-412	LOURDES GUADALUPE UICAB PEREZ	6,000.00	0.00	0.00	6,000.00
'1-1-2-3-1-2-3-0000-000	OTROS DEUDORES PRESUPUESTO	0.00	1,461,972.55	1,461,972.55	0.00
'1-1-2-3-1-2-3-0019-000	GRUPO S	0.00	1,461,972.55	1,461,972.55	0.00
'1-1-2-3-1-2-3-0019-001	SECRETARIA DE HACIENDA (CUENTAS X PAGAR)	0.00	1,461,972.55	1,461,972.55	0.00
'1-1-2-3-1-3-0-0000-000	PRESTAMOS PERSONALES	5,000.00	0.00	5,000.00	0.00
'1-1-2-3-1-3-1-0000-000	PRESTAMOS PERSONALES CASA	5,000.00	0.00	5,000.00	0.00
'1-1-2-3-1-3-1-0012-000	GRUPO L	5,000.00	0.00	5,000.00	0.00
'1-1-2-3-1-3-1-0012-002	LOPEZ LOPEZ RUBEN	5,000.00	0.00	5,000.00	0.00
'1-1-3-0-0-0-0-0000-000	DERECHOS A RECIBIR BIENES O SERVICIOS	37,787.05	1,000.00	0.00	38,787.05
<b>'1-1-3-1-0-0-0-0000-000</b>	<b>ANTICIPO A PROVEED. X ADQ. DE BIENES Y SERV. C.P.</b>	<b>2,375.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,375.00</b>
'1-1-3-1-0-1-0-0000-000	ANTICIPO A PROVEEDORES	2,375.00	0.00	0.00	2,375.00
'1-1-3-1-0-1-1-0000-000	ANTICIPO A PROVEEDORES CASA	2,375.00	0.00	0.00	2,375.00
'1-1-3-1-0-1-1-0022-000	GRUPO V	2,375.00	0.00	0.00	2,375.00
'1-1-3-1-0-1-1-0022-001	VERDUZCO GARCIA MARIA MARICELA	2,375.00	0.00	0.00	2,375.00
<b>'1-1-3-9-0-0-0-0000-000</b>	<b>OTROS DERECHOS A RECIBIR BIENES O SERVICIOS A C</b>	<b>35,412.05</b>	<b>1,000.00</b>	<b>0.00</b>	<b>36,412.05</b>
'1-1-3-9-0-1-0-0000-000	ANTICIPO A ARTESANOS	35,412.05	1,000.00	0.00	36,412.05
'1-1-3-9-0-1-1-0000-000	ANTICIPO A ARTESANOS CASA	35,412.05	1,000.00	0.00	36,412.05
'1-1-3-9-0-1-1-0003-000	GRUPO C	0.00	1,000.00	0.00	1,000.00
'1-1-3-9-0-1-1-0003-049	COLLI HUCHIN PAULA	0.00	1,000.00	0.00	1,000.00
'1-1-3-9-0-1-1-0004-000	GRUPO D	40.67	0.00	0.00	40.67
'1-1-3-9-0-1-1-0004-003	DZUL PEREZ NELSY GUADALUPE	40.67	0.00	0.00	40.67
'1-1-3-9-0-1-1-0012-000	GRUPO L	7,240.00	0.00	0.00	7,240.00
'1-1-3-9-0-1-1-0012-005	LAZARO TECUAUTZIN REYNA	240.00	0.00	0.00	240.00
'1-1-3-9-0-1-1-0012-006	LARA PEDRAZA SEBASTIAN	7,000.00	0.00	0.00	7,000.00
'1-1-3-9-0-1-1-0013-000	GRUPO M	6,915.05	0.00	0.00	6,915.05
'1-1-3-9-0-1-1-0013-006	MANZANERO BRITO OSCAR DAVID	2,737.05	0.00	0.00	2,737.05
'1-1-3-9-0-1-1-0013-017	MAY UITZ RODOLFO	350.00	0.00	0.00	350.00
'1-1-3-9-0-1-1-0013-023	MAY ITZA HERMELINDA	2,500.00	0.00	0.00	2,500.00
'1-1-3-9-0-1-1-0013-024	MENA ROSADO MARCO ANTONIO	1,128.00	0.00	0.00	1,128.00
'1-1-3-9-0-1-1-0013-025	MAY AMEZQUITA GLADIS	200.00	0.00	0.00	200.00
'1-1-3-9-0-1-1-0016-000	GRUPO P	3,419.25	0.00	0.00	3,419.25
'1-1-3-9-0-1-1-0016-009	POOT ALCOCER RITA MARIA	3,000.00	0.00	0.00	3,000.00
'1-1-3-9-0-1-1-0016-012	PEREZ CHIM CLOTILDE REINA	189.25	0.00	0.00	189.25
'1-1-3-9-0-1-1-0016-015	PASTRANA CORTES IMELDA ALEJANDRA	230.00	0.00	0.00	230.00
'1-1-3-9-0-1-1-0017-000	GRUPO Q	150.00	0.00	0.00	150.00
'1-1-3-9-0-1-1-0017-002	QUIÑONES AYALA MARIO DE JESUS	150.00	0.00	0.00	150.00
'1-1-3-9-0-1-1-0018-000	GRUPO R	2,097.08	0.00	0.00	2,097.08
'1-1-3-9-0-1-1-0018-002	RAMOS DOMINGUEZ ANDY	1,900.00	0.00	0.00	1,900.00
'1-1-3-9-0-1-1-0018-014	RAMOS DURAN JUAN MANUEL	197.08	0.00	0.00	197.08
'1-1-3-9-0-1-1-0019-000	GRUPO S	3,400.00	0.00	0.00	3,400.00
'1-1-3-9-0-1-1-0019-008	SUAREZ URIBE MARIO ENRIQUE	3,400.00	0.00	0.00	3,400.00
'1-1-3-9-0-1-1-0020-000	GRUPO T	7,050.00	0.00	0.00	7,050.00
'1-1-3-9-0-1-1-0020-001	TZUN UICAB MIGUEL ANTONIO	1,250.00	0.00	0.00	1,250.00
'1-1-3-9-0-1-1-0020-015	TREJO CHAN ELIA MINELIA	800.00	0.00	0.00	800.00
'1-1-3-9-0-1-1-0020-016	TAH MAAS LOURDES MARIA	5,000.00	0.00	0.00	5,000.00

'1-1-3-9-0-1-1-0021-000	GRUPO U	2,000.00	0.00	0.00	2,000.00
'1-1-3-9-0-1-1-0021-003	UICAB CANUL JOSE ALFREDO	2,000.00	0.00	0.00	2,000.00
'1-1-3-9-0-1-1-0024-000	GRUPO X	3,100.00	0.00	0.00	3,100.00
'1-1-3-9-0-1-1-0024-001	XOOL CARDENAS RUSSEL ANTONIO	3,100.00	0.00	0.00	3,100.00
'1-1-4-0-0-0-0-0000-000	INVENTARIOS	2,881,214.99	1,043,981.73	1,249,533.01	2,675,663.71
<b>'1-1-4-1-0-0-0-0000-000</b>	<b>INV. DE MERCANCIA PARA VENTA</b>	<b>2,881,214.99</b>	<b>1,043,981.73</b>	<b>1,249,533.01</b>	<b>2,675,663.71</b>
'1-1-4-1-0-0-0-0000-001	ALMACEN GENERAL	257,263.45	515,304.32	527,640.73	244,927.04
'1-1-4-1-0-0-0-0000-002	ALMACEN T. MATRIZ	1,206,914.14	254,477.32	384,620.77	1,076,770.69
'1-1-4-1-0-0-0-0000-003	ALMACEN T. UXMAL	419,986.26	92,551.97	121,778.11	390,760.12
'1-1-4-1-0-0-0-0000-005	ALMACEN T. SANTA ANA, 47	497,015.35	93,830.74	134,562.71	456,283.38
'1-1-4-1-0-0-0-0000-011	ALMACEN CONVENIOS	28,842.63	0.00	0.00	28,842.63
'1-1-4-1-0-0-0-0000-013	ALMACEN T. AEROPUERTO	440,528.49	87,817.38	80,930.69	447,415.18
'1-1-4-1-0-0-0-0000-015	TIENDA IZAMAL	30,664.67	0.00	0.00	30,664.67
<b>'1-1-7-0-0-0-0-0000-000</b>	<b>IVA ACREDITABLE</b>	<b>0.00</b>	<b>71,595.81</b>	<b>71,595.81</b>	<b>0.00</b>
'1-1-7-1-0-0-0-0000-000	IVA ACREDITABLE PAGADO	0.00	71,595.81	71,595.81	0.00
'1-2-0-0-0-0-0-0000-000	ACTIVO NO CIRCULANTE	827,712.59	0.00	18,691.17	809,021.42
'1-2-4-0-0-0-0-0000-000	BIENES MUEBLES	2,339,560.81	0.00	0.00	2,339,560.81
<b>'1-2-4-1-0-0-0-0000-000</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACION</b>	<b>1,764,779.52</b>	<b>0.00</b>	<b>0.00</b>	<b>1,764,779.52</b>
'1-2-4-1-0-0-0-0001-000	ACTUALIZACION DE MOB Y EQPO DE ADMON	618,175.00	0.00	0.00	618,175.00
'1-2-4-1-0-0-0-0001-001	ACTUALIZACION DE MOB Y EQPO DE ADMON	618,175.00	0.00	0.00	618,175.00
'1-2-4-1-1-0-0-0000-000	MUEBLES DE OFICINA Y ESTANTERIA	304,475.75	0.00	0.00	304,475.75
'1-2-4-1-1-1-0-0000-000	MUEBLES DE OFICINA	6,800.00	0.00	0.00	6,800.00
'1-2-4-1-1-1-0-0001-000	MUEBLES DE OFICINA CASA	6,800.00	0.00	0.00	6,800.00
'1-2-4-1-1-1-0-0001-021	ESCRITORIO ARTESANAL PARA DIRECCION GENERAL	6,800.00	0.00	0.00	6,800.00
'1-2-4-1-1-2-0-0000-000	ESTANTERIA DE EXHIBICION	297,675.75	0.00	0.00	297,675.75
'1-2-4-1-1-2-0-0001-000	ESTANTERIA DE EXHIBICION CASA	297,675.75	0.00	0.00	297,675.75
'1-2-4-1-1-2-0-0001-002	'30 PAÑOS DE YUTE 2.2 X.35 MTS F-254	7,500.00	0.00	0.00	7,500.00
'1-2-4-1-1-2-0-0001-005	MAMPARAS METALICAS F-100	10,200.00	0.00	0.00	10,200.00
'1-2-4-1-1-2-0-0001-011	CARRITO P VENTA DE ARTESANIAS F-10	12,000.00	0.00	0.00	12,000.00
'1-2-4-1-1-2-0-0001-021	'10 MAMPARAS F-55	6,000.00	0.00	0.00	6,000.00
'1-2-4-1-1-2-0-0001-033	'104 PAÑOS DE YUTE .36 X 2.25 MTS F-512	7,800.00	0.00	0.00	7,800.00
'1-2-4-1-1-2-0-0001-040	'7 CAJONES METALES C RUEDAS .6 X .6 X .35 MT F-469	5,600.00	0.00	0.00	5,600.00
'1-2-4-1-1-2-0-0001-041	'12 CAJAS C ANGULAR LAMINA Y RUEDAS F-107	9,600.00	0.00	0.00	9,600.00
'1-2-4-1-1-2-0-0001-056	MUEBLE EXHIBIDOR CON DISEÑO MAYA	55,000.00	0.00	0.00	55,000.00
'1-2-4-1-1-2-0-0001-058	'4 ESTRUCTURAS REFORZADAS EN ALUMINIO CON BAS	80,562.00	0.00	0.00	80,562.00
'1-2-4-1-1-2-0-0001-059	'8 FAROLES DECORATIVOS DE 2.5MT. APROX. HERRERI	50,912.86	0.00	0.00	50,912.86
'1-2-4-1-1-2-0-0001-060	'4 BANCOS DECORATIVOS TIPO PARQUE EN MADERA P	36,636.05	0.00	0.00	36,636.05
'1-2-4-1-1-2-0-0001-061	ESTRUCTURA METALICA PARA LONA	15,864.84	0.00	0.00	15,864.84
'1-2-4-1-3-0-0-0000-000	EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE LA INF.	679,227.83	0.00	0.00	679,227.83
'1-2-4-1-3-0-0-0001-000	EQUIPO DE COMPUTO Y TEC. DE INF. CASA	569,456.77	0.00	0.00	569,456.77
'1-2-4-1-3-0-0-0001-001	TERMINAL RECOLECTORA DE DATOS	14,773.55	0.00	0.00	14,773.55
'1-2-4-1-3-0-0-0001-003	PC JET PLUS PPGA 500 MHZ S:03764 F-372	5,709.00	0.00	0.00	5,709.00
'1-2-4-1-3-0-0-0001-005	PC JET PLUS P III 550MHZ F-511	7,028.00	0.00	0.00	7,028.00
'1-2-4-1-3-0-0-0001-007	PC PENTIUM III 550MHZ F-2206	16,500.00	0.00	0.00	16,500.00
'1-2-4-1-3-0-0-0001-008	PC PAVILION HP 6551 F-2507	9,564.34	0.00	0.00	9,564.34
'1-2-4-1-3-0-0-0001-011	PC CELERON 500 MHZ F-2250	7,946.50	0.00	0.00	7,946.50
'1-2-4-1-3-0-0-0001-016	PC JL ENTERPRICE P III 500 S:285BAK011B04 F-211	5,800.00	0.00	0.00	5,800.00

'1-2-4-1-3-0-0-0001-024	PC PENTIUM IV 1.8GHZ F-2884	6,743.00	0.00	0.00	6,743.00
'1-2-4-1-3-0-0-0001-031	LECTOR OPTICO P RECOLECTORA DE DATOS F-3680	6,595.20	0.00	0.00	6,595.20
'1-2-4-1-3-0-0-0001-037	PC LAPTOP TOSHIBA A15-SP10 F-34411	12,304.43	0.00	0.00	12,304.43
'1-2-4-1-3-0-0-0001-042	PC IBM CELERON 2.20HZ F-4975	6,000.00	0.00	0.00	6,000.00
'1-2-4-1-3-0-0-0001-043	PC PENTIUM IV 2.8GHZ F-7784	8,143.93	0.00	0.00	8,143.93
'1-2-4-1-3-0-0-0001-056	PC SERVIDOR HP PROLIANT ML150G5 S:MXS82102TW	17,350.00	0.00	0.00	17,350.00
'1-2-4-1-3-0-0-0001-059	PC ACER CORE 2 DIP 2.2GHZ S:852F2700 F-6449	8,820.00	0.00	0.00	8,820.00
'1-2-4-1-3-0-0-0001-065	PC LAPTOP TOSHIBA A205SP58 F-350760	6,520.87	0.00	0.00	6,520.87
'1-2-4-1-3-0-0-0001-066	PC GIGABYTES CORE 2 DUO F-6	6,120.87	0.00	0.00	6,120.87
'1-2-4-1-3-0-0-0001-070	PC GIGABYTE G31M CORE 2 DUO 2.93 F-27	6,073.28	0.00	0.00	6,073.28
'1-2-4-1-3-0-0-0001-072	PC GIGABYTE G31TM-ES2C F-33	5,920.69	0.00	0.00	5,920.69
'1-2-4-1-3-0-0-0001-073	PC ACER VN260G-S2903D 2GB S:PSVA5090160160158B2	5,684.00	0.00	0.00	5,684.00
'1-2-4-1-3-0-0-0001-075	PC ACER AZ3100 AIO S:039041669430	17,243.63	0.00	0.00	17,243.63
'1-2-4-1-3-0-0-0001-076	PC HP CQ11206AIO S:3CR035126N	12,924.00	0.00	0.00	12,924.00
'1-2-4-1-3-0-0-0001-077	PC NETBOOK DELL MINI 10 S:58ZPVM1	9,071.97	0.00	0.00	9,071.97
'1-2-4-1-3-0-0-0001-082	PC LAPTOP HP D42286LA	9,280.00	0.00	0.00	9,280.00
'1-2-4-1-3-0-0-0001-083	PC GIGABYTE GA-G 31M-ES2C F-14	6,619.00	0.00	0.00	6,619.00
'1-2-4-1-3-0-0-0001-088	LAPTOP DELL INSPIRION 15R I5/4/	18,959.48	0.00	0.00	18,959.48
'1-2-4-1-3-0-0-0001-089	COMPUTADORA ENSAMBLADA DEPTO DISEÑO	8,314.37	0.00	0.00	8,314.37
'1-2-4-1-3-0-0-0001-090	IMPRESORA ZEBRA ZT410 SERIE: 18J163203180	29,741.12	0.00	0.00	29,741.12
'1-2-4-1-3-0-0-0001-091	RECOLECTORA DE DATOS UNITECH SERIE: 2322360105	12,017.32	0.00	0.00	12,017.32
'1-2-4-1-3-0-0-0001-092	LAPTOP DELL MOD INSPIRON G7 15 7588 SERIE: 4FM6D	28,265.72	0.00	0.00	28,265.72
'1-2-4-1-3-0-0-0001-093	LAPTOP DELL MOD INSPIRON G7 15 7588 SERIE: 79T6D	28,265.72	0.00	0.00	28,265.72
'1-2-4-1-3-0-0-0001-094	LAPTOP DELL MOD INSPIRON G7 15 7588 SERIE: C007D	28,265.72	0.00	0.00	28,265.72
'1-2-4-1-3-0-0-0001-095	LAPTOP DELL MOD INSPIRON G7 15 7588 SERIE: J8M6D	28,265.72	0.00	0.00	28,265.72
'1-2-4-1-3-0-0-0001-096	LAPTOP DELL MOD INSPIRON G3 17 SERIE: D52J9S2	31,521.84	0.00	0.00	31,521.84
'1-2-4-1-3-0-0-0001-097	MULTIFUNCIONAL LASER SAMSUNG SL-M4580FX S:CNB1L	28,267.09	0.00	0.00	28,267.09
'1-2-4-1-3-0-0-0001-098	MULTIFUNCIONAL EPSON L6171 COLOR S:X4ER025828	11,742.88	0.00	0.00	11,742.88
'1-2-4-1-3-0-0-0001-099	MULTIFUNCIONAL EPSON L6171 COLOR S:X4ER026395	11,742.88	0.00	0.00	11,742.88
'1-2-4-1-3-0-0-0001-100	LAPTOP DELL MOD INSPIRON 13 7000-7380	32,344.71	0.00	0.00	32,344.71
'1-2-4-1-3-0-0-0001-101	ZEBRA CABEZAL DE IMPRESION PRHD 203 DPI	10,401.34	0.00	0.00	10,401.34
'1-2-4-1-3-0-0-0001-102	'6 GHIA FRONTIER SLIM INTEL PENTIUM G4500 DUAL CC	42,604.60	0.00	0.00	42,604.60
'1-2-4-1-3-0-0-0002-000	EQUIPO DE COMPUTO Y TEC. DE INF. MI STILO YUC.	19,044.64	0.00	0.00	19,044.64
'1-2-4-1-3-0-0-0002-005	PC HP ALL IN ONE MS219LA ATLHON X2 F-5646	13,054.64	0.00	0.00	13,054.64
'1-2-4-1-3-0-0-0002-006	PC LAPTOP TOSHIBA SP4170WM F-WAJQ71749	5,990.00	0.00	0.00	5,990.00
'1-2-4-1-3-0-0-0003-000	EQUIPO DE COMPUTO Y TEC. DE INF. PRESUPUESTO	90,726.42	0.00	0.00	90,726.42
'1-2-4-1-3-0-0-0003-001	PC ACER CORE 2 DUO F-6448	10,143.00	0.00	0.00	10,143.00
'1-2-4-1-3-0-0-0003-002	PC ACER AMI 200 ATH X2 F-21061	6,953.42	0.00	0.00	6,953.42
'1-2-4-1-3-0-0-0003-005	RECOLECTORA DE DATOS OPTIMUS F-6582	13,225.00	0.00	0.00	13,225.00
'1-2-4-1-3-0-0-0003-006	PC ENSAMBLADA TM GIGABIYE F-8	7,773.00	0.00	0.00	7,773.00
'1-2-4-1-3-0-0-0003-007	PC ENSAMBLADA TM ELITEGROUP F-9	6,580.00	0.00	0.00	6,580.00
'1-2-4-1-3-0-0-0003-008	PC ENSAMBLADA TM ELITEGROUP F-10	6,580.00	0.00	0.00	6,580.00
'1-2-4-1-3-0-0-0003-011	PC ENSAMBLADA TM DG31GL F-230	7,452.00	0.00	0.00	7,452.00
'1-2-4-1-3-0-0-0003-012	PC ENSAMBLADA TM DG31GL F-231	7,452.00	0.00	0.00	7,452.00
'1-2-4-1-3-0-0-0003-013	PC PORTATIL HP 550 T5470 F-14	12,119.00	0.00	0.00	12,119.00
'1-2-4-1-3-0-0-0003-016	IMPRESORA EPSON MATRIZ PUNTOS FX890 F-18	6,295.00	0.00	0.00	6,295.00
'1-2-4-1-3-0-0-0003-017	PC ENSAMBLADA TM GIGABYTE F-24	6,154.00	0.00	0.00	6,154.00

'1-2-4-1-9-0-0-0000-000	OTROS MOBILIARIOS Y EQPOS. DE ADMINISTRACION	162,900.94	0.00	0.00	162,900.94
'1-2-4-1-9-0-0-0001-000	OTROS MOB. Y EQUIPO DE ADMON. CASA	113,757.54	0.00	0.00	113,757.54
'1-2-4-1-9-0-0-0001-032	AA MINISPLIT 24K BTU DAEWOO F-25916	6,500.00	0.00	0.00	6,500.00
'1-2-4-1-9-0-0-0001-034	AA MINISPLIT 24K BTU PRIME F-28662	10,550.00	0.00	0.00	10,550.00
'1-2-4-1-9-0-0-0001-035	AA MINISPLIT 12K MALDIVE F-1963	7,247.83	0.00	0.00	7,247.83
'1-2-4-1-9-0-0-0001-036	AA P TIENDA MONTEJO	13,999.00	0.00	0.00	13,999.00
'1-2-4-1-9-0-0-0001-038	AA 12K BTU INVERTER PANASONIC	5,679.00	0.00	0.00	5,679.00
'1-2-4-1-9-0-0-0001-039	AA 1800 TBUS INVERTER PANASONIC F-	7,719.00	0.00	0.00	7,719.00
'1-2-4-1-9-0-0-0001-041	AA MINI SPLIT 18K BTUS 220V MARCA RHEEM	7,064.40	0.00	0.00	7,064.40
'1-2-4-1-9-0-0-0001-043	REFRIGERADOR WT3935S	5,936.81	0.00	0.00	5,936.81
'1-2-4-1-9-0-0-0001-044	CAMARA DIGITAL CANON REBEL T5	8,999.25	0.00	0.00	8,999.25
'1-2-4-1-9-0-0-0001-045	A.A MINISPLIT MIRAGE 18K 220 MOD:EXF181F -OPERTIV	7,292.25	0.00	0.00	7,292.25
'1-2-4-1-9-0-0-0001-046	AA INVERTER LENNOX 12K BTU S: 3E47070017567	8,236.00	0.00	0.00	8,236.00
'1-2-4-1-9-0-0-0001-047	AA INVERTER LENNOX 12K BTU S: 3E47070017574	8,236.00	0.00	0.00	8,236.00
'1-2-4-1-9-0-0-0001-048	AA ZMARTECH 24K BTU S:G3011000453JAU810090038	16,298.00	0.00	0.00	16,298.00
'1-2-4-1-9-0-0-0002-000	OTROS MOB. Y EQUIPO DE ADMON. MI STILO YUC.	7,299.00	0.00	0.00	7,299.00
'1-2-4-1-9-0-0-0002-001	AA MINISPLIT INVERTER SAMSUNG F-49218	7,299.00	0.00	0.00	7,299.00
'1-2-4-1-9-0-0-0003-000	OTROS MOB. Y EQUIPO DE ADMON. PRESUPUESTO	41,844.40	0.00	0.00	41,844.40
'1-2-4-1-9-0-0-0003-001	MINISPLIT 24K F-5779	7,872.00	0.00	0.00	7,872.00
'1-2-4-1-9-0-0-0003-002	MINISPLIT 24K F-5782	7,872.00	0.00	0.00	7,872.00
'1-2-4-1-9-0-0-0003-007	MINISPLIT 36K DAEWOO F-15010	13,162.90	0.00	0.00	13,162.90
'1-2-4-1-9-0-0-0003-008	'25 BASTIDORES C TUBULAR 1X1 F-2006	12,937.50	0.00	0.00	12,937.50
'1-2-4-4-0-0-0-0000-000	EQUIPO DE TRANSPORTE	531,600.00	0.00	0.00	531,600.00
<b>'1-2-4-4-1-0-0-0000-000</b>	<b>AUTOMOVILES Y EQUIPO TERRESTRE</b>	<b>531,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>531,600.00</b>
'1-2-4-4-1-0-0-0000-001	VEHICULO HONDA MOD CRV LX 2014	344,900.00	0.00	0.00	344,900.00
'1-2-4-4-1-0-0-0000-002	CAMIONETA NISSAN PICK UP REDILAS MOD 2014	186,700.00	0.00	0.00	186,700.00
<b>'1-2-4-6-0-0-0-0000-000</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>43,181.29</b>	<b>0.00</b>	<b>0.00</b>	<b>43,181.29</b>
'1-2-4-6-0-0-0-0001-000	ACTUALIZACION DE MAQUINARIA Y OTROS EQPOS	23,318.00	0.00	0.00	23,318.00
'1-2-4-6-0-0-0-0001-001	ACTUALIZACION DE MAQUINARIA Y OTROS EQPOS	23,318.00	0.00	0.00	23,318.00
'1-2-4-6-7-0-0-0000-000	HERRAMIENTAS Y MAQUINARIA-HERRAMIENTAS	19,863.29	0.00	0.00	19,863.29
'1-2-4-6-7-0-0-0001-000	HERRAMIENTAS Y MAQ.-HERRAM. CASA	19,863.29	0.00	0.00	19,863.29
'1-2-4-6-7-0-0-0001-001	SALDO FINAL PROGRAMA ASISTE	13,863.29	0.00	0.00	13,863.29
'1-2-4-6-7-0-0-0001-007	MAQUINA OVER 5 HILOS YAMATA	6,000.00	0.00	0.00	6,000.00
'1-2-5-0-0-0-0-0000-000	ACTIVOS INTANGIBLES	551,209.67	0.00	0.00	551,209.67
<b>'1-2-5-1-0-0-0-0000-000</b>	<b>SOFTWARE</b>	<b>228,971.10</b>	<b>0.00</b>	<b>0.00</b>	<b>228,971.10</b>
'1-2-5-1-1-0-0-0000-000	SOFTWARE	228,971.10	0.00	0.00	228,971.10
'1-2-5-1-1-0-0-0001-000	SOFTWARE CASA	154,228.60	0.00	0.00	154,228.60
'1-2-5-1-1-0-0-0001-001	PROGRAMA PUNTO DE VENTA F-2156	13,000.00	0.00	0.00	13,000.00
'1-2-5-1-1-0-0-0001-002	PROGRAMA DE COMPRAS F-2158	9,000.00	0.00	0.00	9,000.00
'1-2-5-1-1-0-0-0001-003	PROGRAMA CONTROL DE INVENTARIOS F-2159	9,000.00	0.00	0.00	9,000.00
'1-2-5-1-1-0-0-0001-005	WINDOWS SVR 2000 SPANISH CD 10 CLT ACAD F-2760	10,140.00	0.00	0.00	10,140.00
'1-2-5-1-1-0-0-0001-007	'10 LICENCIAS NORTON ANTIVIRUS 2002 F-3041	6,938.60	0.00	0.00	6,938.60
'1-2-5-1-1-0-0-0001-010	LICENCIA MCAFEE TOTAL PROTECCION 14 NODOS F-66	6,150.00	0.00	0.00	6,150.00
'1-2-5-1-1-0-0-0001-012	PROGRAMA MANAGEMENT CONTROL DE INVENTARIOS	100,000.00	0.00	0.00	100,000.00
'1-2-5-1-1-0-0-0002-000	SOFTWARE PRESUPUESTO	54,268.50	0.00	0.00	54,268.50
'1-2-5-1-1-0-0-0002-001	PROG CRESWIN 11 USUARIOS F-6696	54,268.50	0.00	0.00	54,268.50
'1-2-5-1-1-0-0-0000-000	ACTUALIZACION DE SOFTWARE	20,474.00	0.00	0.00	20,474.00

'1-2-5-1-1-1-0-0000-001	ACTUALIZACION DE SOFTWARE	20,474.00	0.00	0.00	20,474.00
<b>'1-2-5-9-0-0-0-0000-000</b>	<b>OTROS ACTIVOS INTANGIBLES</b>	<b>322,238.57</b>	<b>0.00</b>	<b>0.00</b>	<b>322,238.57</b>
'1-2-5-9-1-0-0-0000-000	OTROS ACTIVOS INTANGIBLES	322,238.57	0.00	0.00	322,238.57
'1-2-5-9-1-0-0-0001-000	OTROS ACTIVOS INTANGIBLES CASA	76,471.45	0.00	0.00	76,471.45
'1-2-5-9-1-0-0-0001-001	SEGUROS PAGADOS POR ANTICIPADO	76,471.45	0.00	0.00	76,471.45
'1-2-5-9-1-0-0-0003-000	OTROS ACTIVOS INTANGIBLES PRESUPUESTO	245,767.12	0.00	0.00	245,767.12
'1-2-5-9-1-0-0-0003-001	SEGUROS PAGADOS POR ANTICIPADO	245,767.12	0.00	0.00	245,767.12
'1-2-6-0-0-0-0-0000-000	DEPRECIACION, DETERIORO Y AMORT. ACUM. DE BIENI	2,224,003.67	0.00	18,691.17	2,242,694.84
<b>'1-2-6-3-0-0-0-0000-000</b>	<b>DEPRECIACION ACUM. BIENES MUEBLES</b>	<b>1,848,720.17</b>	<b>0.00</b>	<b>11,086.44</b>	<b>1,859,806.61</b>
'1-2-6-3-1-0-0-0000-000	DEP.ACUM. MOBILIARIO Y EQUIPO DE ADMON.	1,295,774.62	0.00	11,086.44	1,306,861.06
'1-2-6-3-1-1-0-0000-000	DEP. ACUM. MUEBLES DE OFICINA Y ESTANTERIA	90,607.53	0.00	1,991.46	92,598.99
'1-2-6-3-1-1-1-0000-000	DEP. ACUM. MUEBLES DE OFICINA	1,741.00	0.00	0.00	1,741.00
'1-2-6-3-1-1-1-0001-000	DEP. ACUM. MUEBLES DE OFICINA CASA	1,170.34	0.00	0.00	1,170.34
'1-2-6-3-1-1-1-0002-000	DEP. ACUM. MUEBLES DE OFICINA MI STILO YUC.	209.28	0.00	0.00	209.28
'1-2-6-3-1-1-1-0003-000	DEP. ACUM. MUEBLES DE OFICINA PRESUPUESTO	361.38	0.00	0.00	361.38
'1-2-6-3-1-1-2-0000-000	DEP. ACUM. ESTANTERIA DE EXHIBICION	88,866.53	0.00	1,991.46	90,857.99
'1-2-6-3-1-1-2-0001-000	DEP. ACUM. ESTANTERIA DE EXHIBICION CASA	88,565.21	0.00	1,991.46	90,556.67
'1-2-6-3-1-1-2-0002-000	DEP. ACUM. ESTANTERIA DE EXHIBICION MI STILO YUC	301.32	0.00	0.00	301.32
'1-2-6-3-1-2-0-0000-000	DEP. ACUM. EPO. DE COMPUTO Y TEC. DE INFORMACI	472,268.83	0.00	8,086.17	480,355.00
'1-2-6-3-1-2-0-0001-000	DEP. ACUM. EPO. DE COMPUTO Y TEC. DE INF. CASA	362,497.78	0.00	8,086.17	370,583.95
'1-2-6-3-1-2-0-0002-000	DEP. ACUM. EPO. DE COMPUTO Y TEC. DE INF. MI STILC	19,044.64	0.00	0.00	19,044.64
'1-2-6-3-1-2-0-0003-000	DEP. ACUM. EPO. DE COMPUTO Y TEC. DE INF. PRESUP	90,726.41	0.00	0.00	90,726.41
'1-2-6-3-1-3-0-0000-000	DEP. ACUM. OTROS MOBILIARIOS Y EPO. DE ADMON	104,118.57	0.00	1,008.81	105,127.38
'1-2-6-3-1-3-0-0001-000	DEP. ACUM. OTROS MOBILIARIOS Y EPO. DE ADMON CA	55,010.17	0.00	947.98	55,958.15
'1-2-6-3-1-3-0-0002-000	DEP. ACUM. OTROS MOBILIARIOS Y EPO. DE ADMON MI	6,255.46	0.00	60.83	6,316.29
'1-2-6-3-1-3-0-0003-000	DEP. ACUM. OTROS MOBILIARIOS Y EPO. DE ADMON PI	42,852.94	0.00	0.00	42,852.94
'1-2-6-3-1-4-0-0000-000	ACTUALIZACION DE DEP ACUM DE MOB Y EQPO	595,721.00	0.00	0.00	595,721.00
'1-2-6-3-1-4-0-0000-001	ACTUALIZACION DE DEP ACUM E MOB YEQOI	595,721.00	0.00	0.00	595,721.00
'1-2-6-3-1-5-0-0000-000	ACTUALIZACION DE LA DEP ACUM DE MOB Y EQPO DE ,	33,058.69	0.00	0.00	33,058.69
'1-2-6-3-1-5-0-0000-001	ACTUALIZACION DE LA DEP ACUM DE MOB Y EQPO DE ,	33,058.69	0.00	0.00	33,058.69
'1-2-6-3-2-0-0-0000-000	DEP.ACUM. MAQUINARIA, OTROS EQUIPOS Y HERRAMIE	21,345.55	0.00	0.00	21,345.55
'1-2-6-3-2-1-0-0000-000	DEP. ACUM. EPO. DE COMUNICACION Y TELECOMUNIC/	341.74	0.00	0.00	341.74
'1-2-6-3-2-1-0-0001-000	DEP. ACUM. EPO. DE COMUNIC. Y TELECOMUNIC. CASA	341.74	0.00	0.00	341.74
'1-2-6-3-2-2-0-0000-000	DEP. ACUM. HERRAMIENTAS Y MAQ.-HERRAMIENTAS	17,463.29	0.00	0.00	17,463.29
'1-2-6-3-2-2-0-0001-000	DEP. ACUM. HERRAMIENT. Y MAQ.-HERRAMIENT. CASA	17,463.29	0.00	0.00	17,463.29
'1-2-6-3-2-3-0-0000-000	ACTUALIZACION DEP ACUM DE MAQ Y OTROS EQPOS	3,540.52	0.00	0.00	3,540.52
'1-2-6-3-2-3-0-0000-001	ACTUALIZACION DEP ACUM DE MAQ Y OTROS EQPOS	3,540.52	0.00	0.00	3,540.52
'1-2-6-3-3-0-0-0000-000	DEP.ACUM. EQUIPO DE TRANSPORTE	531,600.00	0.00	0.00	531,600.00
'1-2-6-3-3-1-0-0000-000	DEP.ACUM. AUTOMOVILES Y EQUIPO TERRESTRE	531,600.00	0.00	0.00	531,600.00
'1-2-6-3-3-1-1-0000-000	DEP.ACUM. AUTOMOVILES	531,600.00	0.00	0.00	531,600.00
'1-2-6-3-3-1-1-0001-000	DEP.ACUM. AUTOMOVILES CASA	531,600.00	0.00	0.00	531,600.00
<b>'1-2-6-5-0-0-0-0000-000</b>	<b>AMORTIZACION ACUM. BIENES INTANGIBLES</b>	<b>375,283.50</b>	<b>0.00</b>	<b>7,604.73</b>	<b>382,888.23</b>
'1-2-6-5-1-0-0-0000-000	AMORT. ACUM. SOFTWARE	120,997.08	0.00	2,083.33	123,080.41
'1-2-6-5-1-1-0-0000-000	AMORT. ACUM. SOFTWARE	120,997.08	0.00	2,083.33	123,080.41
'1-2-6-5-1-1-0-0001-000	AMORT. ACUM. SOFTWARE CASA	66,728.58	0.00	2,083.33	68,811.91
'1-2-6-5-1-1-0-0003-000	AMORT. ACUM. SOFTWARE PRESUPUESTO	54,268.50	0.00	0.00	54,268.50
'1-2-6-5-2-0-0-0000-000	AMORT. ACUM. OTROS ACTIVOS INTANGIBLES	233,812.23	0.00	5,521.40	239,333.63

'1-2-6-5-2-2-0-0000-000	AMORT. ACUM. OTROS ACTIVOS INTANGIBLES	233,812.23	0.00	5,521.40	239,333.63
'1-2-6-5-2-2-0-0001-000	AMORT. ACUM. OTROS ACTIVOS INTANG. CASA	24,009.24	0.00	0.00	24,009.24
'1-2-6-5-2-2-0-0003-000	ACTUALIZACION DEP OTROS ACTIVOS INTANGIBLES	209,802.99	0.00	5,521.40	215,324.39
'1-2-6-5-2-2-0-0003-001	ACTUALIZACION DE AMORT ACUM OTROS ACTIVOS INT	209,802.99	0.00	5,521.40	215,324.39
'1-2-6-5-3-0-0-0000-000	ACTUALIZACION DE AMORT ACUM DE SOFTWARE	20,474.19	0.00	0.00	20,474.19
'1-2-6-5-3-0-0-0000-001	ACTUALIZACION DE AMORT ACUM DE SOWFARE	20,474.19	0.00	0.00	20,474.19
'1-2-7-0-0-0-0-0000-000	ACTIVOS DIFERIDOS	160,945.78	0.00	0.00	160,945.78
<b>'1-2-7-9-0-0-0-0000-000</b>	<b>OTROS ACTIVOS DIFERIDOS</b>	<b>160,945.78</b>	<b>0.00</b>	<b>0.00</b>	<b>160,945.78</b>
'1-2-7-9-1-0-0-0000-000	OTROS ACTIVOS DIFERIDOS	160,945.78	0.00	0.00	160,945.78
'1-2-7-9-1-0-0-0001-000	OTROS ACTIVOS DIFERIDOS CASA	160,945.78	0.00	0.00	160,945.78
'1-2-7-9-1-0-0-0001-001	GASTOS DE INSTALACION	45,000.00	0.00	0.00	45,000.00
'1-2-7-9-1-0-0-0001-002	DEPOSITOS EN GARANTIA	115,760.78	0.00	0.00	115,760.78
'1-2-7-9-1-0-0-0001-003	ACTUALIZACION DE OTROS ACTIVOS DIFERIDOS	185.00	0.00	0.00	185.00
'2-0-0-0-0-0-0-0000-000	PASIVO	2,548,827.26	1,333,413.91	2,198,061.16	3,413,474.51
'2-1-0-0-0-0-0-0000-000	PASIVO CIRCULANTE	2,235,860.02	1,311,045.95	2,168,430.66	3,093,244.73
'2-1-1-0-0-0-0-0000-000	CUENTAS POR PAGAR A CORTO PLAZO	2,097,221.43	1,144,151.86	1,242,041.75	2,195,111.32
<b>'2-1-1-2-0-0-0-0000-000</b>	<b>PROVEEDORES POR PAGAR A CORTO PLAZO</b>	<b>39,208.00</b>	<b>1,027,898.86</b>	<b>1,027,898.86</b>	<b>39,208.00</b>
'2-1-1-2-0-1-0-0000-000	PROVEEDORES DE BIENES Y SERVICIOS	39,208.00	1,027,898.86	1,027,898.86	39,208.00
'2-1-1-2-0-1-1-0000-000	PROVEEDORES DE BIENES Y SERVICIOS CASA	39,208.00	828,485.86	828,485.86	39,208.00
'2-1-1-2-0-1-1-0001-000	GRUPO A	0.00	165,234.68	165,234.68	0.00
'2-1-1-2-0-1-1-0001-025	AREVALO RINCON FRANCISCO JAVIER	0.00	35,920.56	35,920.56	0.00
'2-1-1-2-0-1-1-0001-026	ARISTI DISTRIBUCIONES S DE RL DE CV	0.00	7,895.98	7,895.98	0.00
'2-1-1-2-0-1-1-0001-027	AEROPUERTO DE MERIDA, S.A. DE C.V.	0.00	24,280.14	24,280.14	0.00
'2-1-1-2-0-1-1-0001-044	AUTOSERVICIO YUCATAN, S.A. DE C.V.	0.00	71,000.00	71,000.00	0.00
'2-1-1-2-0-1-1-0001-046	ADEENE CONSULTORES, S.A. DE C.V.	0.00	580.00	580.00	0.00
'2-1-1-2-0-1-1-0001-051	AG CONTADORES SCP	0.00	16,472.00	16,472.00	0.00
'2-1-1-2-0-1-1-0001-052	AEROVIAS DE MEXICO, S.A. DE C.V.	0.00	9,086.00	9,086.00	0.00
'2-1-1-2-0-1-1-0002-000	GRUPO B	0.00	19,472.00	19,472.00	0.00
'2-1-1-2-0-1-1-0002-018	BRETON AGUILAR MARINA DEL CARMEN	4,272.00	4,272.00	0.00	0.00
'2-1-1-2-0-1-1-0002-021	BERMUDEZ ARELLANO NAYRA	0.00	4,080.00	4,080.00	0.00
'2-1-1-2-0-1-1-0002-029	BALAM KU MIREYA DEL CARMEN	0.00	11,120.00	11,120.00	0.00
'2-1-1-2-0-1-1-0002-032	BUSSINESS CONSULTING GROUP SA DE CV	-4,272.00	0.00	4,272.00	0.00
'2-1-1-2-0-1-1-0003-000	GRUPO C	0.00	143,297.76	143,297.76	0.00
'2-1-1-2-0-1-1-0003-002	CAB KUK PEDRO GALINDO	0.00	49,120.20	49,120.20	0.00
'2-1-1-2-0-1-1-0003-014	CHIN CEL IXTLI SEBASTIAN	0.00	27,805.00	27,805.00	0.00
'2-1-1-2-0-1-1-0003-036	CAUICH EUAN MARIA DE LA LUZ	0.00	1,389.50	1,389.50	0.00
'2-1-1-2-0-1-1-0003-044	COMPUFAX,S.A. DE C.V.	0.00	4,739.56	4,739.56	0.00
'2-1-1-2-0-1-1-0003-082	COURTENAY DZIB GASPAS ERNESTO	0.00	1,710.00	1,710.00	0.00
'2-1-1-2-0-1-1-0003-085	CFE	0.00	23,899.00	23,899.00	0.00
'2-1-1-2-0-1-1-0003-096	CANUL NAHUAT TOMAS	0.00	6,749.00	6,749.00	0.00
'2-1-1-2-0-1-1-0003-157	'180 NATURAL, S. DE R.L. DE C.V.	0.00	17,413.50	17,413.50	0.00
'2-1-1-2-0-1-1-0003-172	CASTELLANOS LOPEZ ERNESTO PASCUAL	0.00	2,120.00	2,120.00	0.00
'2-1-1-2-0-1-1-0003-173	CERDA GENNY GUADALUPE	0.00	8,352.00	8,352.00	0.00
'2-1-1-2-0-1-1-0004-000	GRUPO D	0.00	22,787.17	22,787.17	0.00
'2-1-1-2-0-1-1-0004-002	DIAZ MARTIN FRANCISCO	0.00	1,249.90	1,249.90	0.00
'2-1-1-2-0-1-1-0004-005	DZUL PEREZ NELSY GUADALUPE	0.00	20,023.00	20,023.00	0.00
'2-1-1-2-0-1-1-0004-030	DOMACORP, SA DE CV	0.00	1,514.27	1,514.27	0.00

'2-1-1-2-0-1-1-0005-000	GRUPO E	0.00	131,088.32	131,088.32	0.00
'2-1-1-2-0-1-1-0005-004	EK CHI JUSTINIANO	0.00	10,695.00	10,695.00	0.00
'2-1-1-2-0-1-1-0005-013	ESPINOSA CRUZ ISABEL GUADALUPE	0.00	1,818.00	1,818.00	0.00
'2-1-1-2-0-1-1-0005-033	EDITORIAL MEGA SA DE CV	0.00	1,488.40	1,488.40	0.00
'2-1-1-2-0-1-1-0005-034	EVENTOS ROSUR, S.A. DE C.V.	0.00	117,086.92	117,086.92	0.00
'2-1-1-2-0-1-1-0007-000	GRUPO G	0.00	7,293.68	7,293.68	0.00
'2-1-1-2-0-1-1-0007-008	GONZALEZ RAVELL MARIA EUGENIA	0.00	3,990.00	3,990.00	0.00
'2-1-1-2-0-1-1-0007-034	GONZALEZ VILLANUEVA ZABDI RICARDO	0.00	3,303.68	3,303.68	0.00
'2-1-1-2-0-1-1-0008-000	GRUPO H	0.00	34,764.60	34,764.60	0.00
'2-1-1-2-0-1-1-0008-011	HERNANDEZ MENDEZ LEANDRA TERESA DE JESUS	0.00	14,840.00	14,840.00	0.00
'2-1-1-2-0-1-1-0008-014	HUCHIM CHUIL VICTOR MANUEL	0.00	5,210.00	5,210.00	0.00
'2-1-1-2-0-1-1-0008-018	HERNANDEZ VIVAS JUANA DEL ROSARIO	0.00	14,714.60	14,714.60	0.00
'2-1-1-2-0-1-1-0009-000	GRUPO I	0.00	2,000.05	2,000.05	0.00
'2-1-1-2-0-1-1-0009-022	INKTECH TONER S DE RL DE CV	0.00	2,000.05	2,000.05	0.00
'2-1-1-2-0-1-1-0011-000	GRUPO K	0.00	5,100.00	5,100.00	0.00
'2-1-1-2-0-1-1-0011-012	KU ALDANA GLADIS RUBI	0.00	5,100.00	5,100.00	0.00
'2-1-1-2-0-1-1-0012-000	GRUPO L	0.00	45,824.76	45,824.76	0.00
'2-1-1-2-0-1-1-0012-002	LICORES ARGAEZ, SA DE CV	0.00	11,994.48	11,994.48	0.00
'2-1-1-2-0-1-1-0012-014	LAZARO TECUAUTZIN REYNA	0.00	3,168.00	3,168.00	0.00
'2-1-1-2-0-1-1-0012-016	LEON PACHECO LAURA PATRICIA	0.00	30,662.28	30,662.28	0.00
'2-1-1-2-0-1-1-0013-000	GRUPO M	0.00	19,513.06	19,513.06	0.00
'2-1-1-2-0-1-1-0013-005	MARTIN LUGO JESUS ANTOLIN	0.00	519.68	519.68	0.00
'2-1-1-2-0-1-1-0013-014	MAGALLON ARAIZA ANA LILIA	0.00	9,373.38	9,373.38	0.00
'2-1-1-2-0-1-1-0013-016	MARTIN PECH OSCAR ALBERTO	0.00	9,130.00	9,130.00	0.00
'2-1-1-2-0-1-1-0013-084	MAY NOH MARIA MARTINA	0.00	490.00	490.00	0.00
'2-1-1-2-0-1-1-0015-000	GRUPO O	0.00	11,243.27	11,243.27	0.00
'2-1-1-2-0-1-1-0015-010	ORDAZ Y BUENFIL ELSY LUCIA DEL SOCORRO	0.00	11,243.27	11,243.27	0.00
'2-1-1-2-0-1-1-0016-000	GRUPO P	39,208.00	28,841.60	28,841.60	39,208.00
'2-1-1-2-0-1-1-0016-002	PATRONATO CULTUR	39,208.00	7,841.60	7,841.60	39,208.00
'2-1-1-2-0-1-1-0016-012	PECH COCOM MELBRIN ANGEL	0.00	10,695.00	10,695.00	0.00
'2-1-1-2-0-1-1-0016-020	PEREZ CHIM CLOTILDE REINA	0.00	580.00	580.00	0.00
'2-1-1-2-0-1-1-0016-028	PASTRANA CORTES IMELDA ALEJANDRA	0.00	9,725.00	9,725.00	0.00
'2-1-1-2-0-1-1-0018-000	GRUPO R	0.00	53,198.79	53,198.79	0.00
'2-1-1-2-0-1-1-0018-007	ROJAS MENDEZ ISABEL CRISTINA	0.00	6,168.79	6,168.79	0.00
'2-1-1-2-0-1-1-0018-008	REYES DIAZ RUFINO	0.00	43,050.00	43,050.00	0.00
'2-1-1-2-0-1-1-0018-039	RUPERTO JIMENEZ DOLORES	0.00	3,980.00	3,980.00	0.00
'2-1-1-2-0-1-1-0019-000	GRUPO S	0.00	63,745.12	63,745.12	0.00
'2-1-1-2-0-1-1-0019-004	SULUB DZUL EDITH EUFEMIA	0.00	1,300.00	1,300.00	0.00
'2-1-1-2-0-1-1-0019-007	SUAREZ URIBE MARIO ENRIQUE	0.00	7,145.00	7,145.00	0.00
'2-1-1-2-0-1-1-0019-034	SERVITEC AUTOMOTRIZ SA DE CV	0.00	12,884.12	12,884.12	0.00
'2-1-1-2-0-1-1-0019-036	SECRETARIA DE ADMINISTRACION Y FINANZAS - AAFY	0.00	19,096.00	19,096.00	0.00
'2-1-1-2-0-1-1-0019-037	SALEH ANGULO ZAHID ANTONIO	0.00	23,320.00	23,320.00	0.00
'2-1-1-2-0-1-1-0020-000	GRUPO T	0.00	13,522.00	13,522.00	0.00
'2-1-1-2-0-1-1-0020-001	TELEFONOS DE MEXICO SAB DE CV	0.00	5,230.00	5,230.00	0.00
'2-1-1-2-0-1-1-0020-012	TZUN MEDINA JORGE ANTONIO	0.00	1,230.00	1,230.00	0.00
'2-1-1-2-0-1-1-0020-022	TECNIFICACION MODERNA, SA DE CV	0.00	7,062.00	7,062.00	0.00
'2-1-1-2-0-1-1-0021-000	GRUPO U	0.00	30,750.00	30,750.00	0.00

'2-1-1-2-0-1-1-0021-002	UC CHI MANUEL	0.00	5,100.00	5,100.00	0.00
'2-1-1-2-0-1-1-0021-006	UICAB CANUL ORLANDO	0.00	25,650.00	25,650.00	0.00
'2-1-1-2-0-1-1-0022-000	GRUPO V	0.00	23,359.00	23,359.00	0.00
'2-1-1-2-0-1-1-0022-003	VILLA ARREDONDO LORENZA	0.00	4,959.00	4,959.00	0.00
'2-1-1-2-0-1-1-0022-016	VILLAJUANA MADARIAGA GLENDY CANDELARIA	0.00	14,900.00	14,900.00	0.00
'2-1-1-2-0-1-1-0022-150	VELAZQUEZ ARCOS MIGUEL	0.00	3,500.00	3,500.00	0.00
'2-1-1-2-0-1-1-0025-000	GRUPO Y	0.00	2,250.00	2,250.00	0.00
'2-1-1-2-0-1-1-0025-002	YAM EUAN HERMELINDA	0.00	2,250.00	2,250.00	0.00
'2-1-1-2-0-1-1-0026-000	GRUPO Z	0.00	5,200.00	5,200.00	0.00
'2-1-1-2-0-1-1-0026-007	ZETINA CASTELLANOS MIRIAM PATRICIA	0.00	5,200.00	5,200.00	0.00
'2-1-1-2-0-1-2-0000-000	PROVEEDORES DE BIENES Y SERVICIOS MI STILO	0.00	11,920.00	11,920.00	0.00
'2-1-1-2-0-1-2-0018-000	GRUPO R	0.00	11,920.00	11,920.00	0.00
'2-1-1-2-0-1-2-0018-001	RAMOS DURAN CARLOS ALBERTO	0.00	11,920.00	11,920.00	0.00
'2-1-1-2-0-1-3-0000-000	PROVEEDORES DE BIENES Y SERVICIOS PRESUPUESTO	0.00	187,493.00	187,493.00	0.00
'2-1-1-2-0-1-3-0002-000	GRUPO B	0.00	187,493.00	187,493.00	0.00
'2-1-1-2-0-1-3-0002-007	BRAGA ORTIZ CECILIA ISABEL	0.00	187,493.00	187,493.00	0.00
<b>'2-1-1-7-0-0-0-0000-000</b>	<b>RETENCIONES Y CONTRIBUCIONES X PAG A CORTO PL</b>	<b>2,058,013.43</b>	<b>116,253.00</b>	<b>214,142.89</b>	<b>2,155,903.32</b>
'2-1-1-7-0-0-1-0000-000	IMPUESTOS POR PAGAR	2,058,013.43	116,253.00	214,142.89	2,155,903.32
'2-1-1-7-0-0-1-0000-001	RET. ISR HONORARIOS	0.39	0.00	0.00	0.39
'2-1-1-7-0-0-1-0000-002	RET. ISR ARRENDAMIENTO	5,476.58	6,538.00	4,660.69	3,599.27
'2-1-1-7-0-0-1-0000-003	RET. ISR SUELDOS Y SALARIOS	241,582.52	83,300.00	166,396.20	324,678.72
'2-1-1-7-0-0-1-0000-004	RET. ISR ASIMILABLE A SUELDOS Y SALARIOS	0.22	0.00	0.00	0.22
'2-1-1-7-0-0-1-0000-005	IVA POR PAGAR	1,784,539.45	0.00	0.00	1,784,539.45
'2-1-1-7-0-0-1-0000-006	4% S/NOMINA	26,414.27	26,415.00	43,086.00	43,085.27
'2-1-5-0-0-0-0-0000-000	PASIVOS DIFERIDOS A CORTO PLAZO	138,638.59	166,894.09	926,388.91	898,133.41
<b>'2-1-5-1-0-0-0-0000-000</b>	<b>INGRESOS COBRADOS POR ADELANTADOS A CORTO F</b>	<b>26,242.99</b>	<b>0.00</b>	<b>0.00</b>	<b>26,242.99</b>
'2-1-5-1-0-1-0-0000-000	ANTICIPO DE CLIENTES	26,242.99	0.00	0.00	26,242.99
'2-1-5-1-0-1-1-0000-000	ANTICIPOS DE CLIENTES CASA	26,242.99	0.00	0.00	26,242.99
'2-1-5-1-0-1-1-0001-000	GRUPO A	2,024.48	0.00	0.00	2,024.48
'2-1-5-1-0-1-1-0001-012	ALCOCER LEANDRO	313.48	0.00	0.00	313.48
'2-1-5-1-0-1-1-0001-014	AMATO ESCALENTE ISABEL	80.00	0.00	0.00	80.00
'2-1-5-1-0-1-1-0001-015	ANDERSON JUDITH LEONORA	1,631.00	0.00	0.00	1,631.00
'2-1-5-1-0-1-1-0002-000	GRUPO B	2,405.00	0.00	0.00	2,405.00
'2-1-5-1-0-1-1-0002-005	BELMONT SANCHEZ NANCY CAROLINA	2,405.00	0.00	0.00	2,405.00
'2-1-5-1-0-1-1-0003-000	GRUPO C	1,506.78	0.00	0.00	1,506.78
'2-1-5-1-0-1-1-0003-006	CHAN UC JORGE ALFONSO	104.00	0.00	0.00	104.00
'2-1-5-1-0-1-1-0003-020	CASTILLO AMIN	1,090.78	0.00	0.00	1,090.78
'2-1-5-1-0-1-1-0003-021	CAAMAL MARIA	312.00	0.00	0.00	312.00
'2-1-5-1-0-1-1-0005-000	GRUPO E	61.34	0.00	0.00	61.34
'2-1-5-1-0-1-1-0005-006	ESTRADA MARIBEL	61.34	0.00	0.00	61.34
'2-1-5-1-0-1-1-0006-000	GRUPO F	275.00	0.00	0.00	275.00
'2-1-5-1-0-1-1-0006-004	FUNDACION MEXICANA PARA EL D DE LA	275.00	0.00	0.00	275.00
'2-1-5-1-0-1-1-0007-000	GRUPO G	862.71	0.00	0.00	862.71
'2-1-5-1-0-1-1-0007-002	GONZALEZ RUBEN	360.00	0.00	0.00	360.00
'2-1-5-1-0-1-1-0007-006	GARDUÑO ROJO DULCE MARIA	99.60	0.00	0.00	99.60
'2-1-5-1-0-1-1-0007-007	GUTIERREZ B. RICARDO	40.00	0.00	0.00	40.00
'2-1-5-1-0-1-1-0007-008	GONZALEZ ELENA	340.00	0.00	0.00	340.00

'2-1-5-1-0-1-1-0007-009	GONZALEZ DAVILA ISABEL ALEJANDRA	23.11	0.00	0.00	23.11
'2-1-5-1-0-1-1-0008-000	GRUPO H	1,391.00	0.00	0.00	1,391.00
'2-1-5-1-0-1-1-0008-004	HERNANDEZ GEORGINA	31.00	0.00	0.00	31.00
'2-1-5-1-0-1-1-0008-005	HOTEL ESENCIA S DE RL DE CV	310.00	0.00	0.00	310.00
'2-1-5-1-0-1-1-0008-006	HERNANDEZ GONZALEZ YAZMIN	1,050.00	0.00	0.00	1,050.00
'2-1-5-1-0-1-1-0009-000	GRUPO I	251.82	0.00	0.00	251.82
'2-1-5-1-0-1-1-0009-002	IZETILE MEXICO, SA, DE CV	251.82	0.00	0.00	251.82
'2-1-5-1-0-1-1-0013-000	GRUPO M	2,563.45	0.00	0.00	2,563.45
'2-1-5-1-0-1-1-0013-010	MENDOZA ERICK	311.45	0.00	0.00	311.45
'2-1-5-1-0-1-1-0013-011	MEDIONI LAETITIA	438.00	0.00	0.00	438.00
'2-1-5-1-0-1-1-0013-012	MENDOZA ALEJANDRA	324.00	0.00	0.00	324.00
'2-1-5-1-0-1-1-0013-013	MONDRAGON DOMINGUEZ MARIA ESTELA	320.00	0.00	0.00	320.00
'2-1-5-1-0-1-1-0013-014	MARTINEZ SANCHEZ KARLA ISABEL	1,000.00	0.00	0.00	1,000.00
'2-1-5-1-0-1-1-0013-015	MONTIEL DAVILA DANIEL MNAJUEL	170.00	0.00	0.00	170.00
'2-1-5-1-0-1-1-0014-000	GRUPO N	1,919.00	0.00	0.00	1,919.00
'2-1-5-1-0-1-1-0014-003	NEGRETE BERNARDO	79.00	0.00	0.00	79.00
'2-1-5-1-0-1-1-0014-005	NIETO GONZALEZ MAYRA ERNESTINA	1,840.00	0.00	0.00	1,840.00
'2-1-5-1-0-1-1-0015-000	GRUPO O	3,885.08	0.00	0.00	3,885.08
'2-1-5-1-0-1-1-0015-002	OSORNO MEDINA ERIK	30.00	0.00	0.00	30.00
'2-1-5-1-0-1-1-0015-006	ONORA SA DE CV	3,140.08	0.00	0.00	3,140.08
'2-1-5-1-0-1-1-0015-008	OPERADORA CASA DE PIEDRA SA DE CV	715.00	0.00	0.00	715.00
'2-1-5-1-0-1-1-0016-000	GRUPO P	2,550.00	0.00	0.00	2,550.00
'2-1-5-1-0-1-1-0016-012	PANIDA, S.A. DE C.V.	2,550.00	0.00	0.00	2,550.00
'2-1-5-1-0-1-1-0018-000	GRUPO R	2,288.13	0.00	0.00	2,288.13
'2-1-5-1-0-1-1-0018-005	REYES GARCIA JESUS ALBERTO	1,090.90	0.00	0.00	1,090.90
'2-1-5-1-0-1-1-0018-006	ROBBINS EVA	-45.77	0.00	0.00	-45.77
'2-1-5-1-0-1-1-0018-007	RUBIO IVAN	600.00	0.00	0.00	600.00
'2-1-5-1-0-1-1-0018-008	ROBLES & OLSON CONSULTORES	643.00	0.00	0.00	643.00
'2-1-5-1-0-1-1-0019-000	GRUPO S	2,668.00	0.00	0.00	2,668.00
'2-1-5-1-0-1-1-0019-006	SUAREZ CABALLERO FRANCISCO	2,450.00	0.00	0.00	2,450.00
'2-1-5-1-0-1-1-0019-009	SIX- SEN	218.00	0.00	0.00	218.00
'2-1-5-1-0-1-1-0020-000	GRUPO T	323.60	0.00	0.00	323.60
'2-1-5-1-0-1-1-0020-003	TZUN MIGUEL	52.00	0.00	0.00	52.00
'2-1-5-1-0-1-1-0020-004	TRUJILLO LILIANA	271.60	0.00	0.00	271.60
'2-1-5-1-0-1-1-0022-000	GRUPO V	1,267.60	0.00	0.00	1,267.60
'2-1-5-1-0-1-1-0022-003	VTAS. MAYOREO PENDIENTES	558.60	0.00	0.00	558.60
'2-1-5-1-0-1-1-0022-004	VILLANUEVA ANGELICA	312.00	0.00	0.00	312.00
'2-1-5-1-0-1-1-0022-005	VAQUERO ALEJANDRA	397.00	0.00	0.00	397.00
<b>'2-1-5-9-0-0-0-0000-000</b>	<b>OTROS PASIVOS DIFERIDOS A CORTO PLAZO</b>	<b>112,395.60</b>	<b>166,894.09</b>	<b>926,388.91</b>	<b>871,890.42</b>
'2-1-5-9-0-1-0-0000-000	OTROS PASIVOS DIFERIDOS A CORTO PLAZO	112,395.60	166,894.09	926,388.91	871,890.42
'2-1-5-9-0-1-1-0000-000	OTROS PASIVOS DIF. A C.PLAZO CASA	26,686.07	31,772.92	21,423.95	16,337.10
'2-1-5-9-0-1-1-0001-000	GRUPO A	14,072.19	19,768.26	13,598.77	7,902.70
'2-1-5-9-0-1-1-0001-002	APORTACION PATRONAL 13.75%	14,072.19	19,768.26	13,598.77	7,902.70
'2-1-5-9-0-1-1-0006-000	GRUPO F	238.05	0.00	0.00	238.05
'2-1-5-9-0-1-1-0006-002	FONDO DE RETIRO	118.05	0.00	0.00	118.05
'2-1-5-9-0-1-1-0006-003	FONDO DE DEFUNCION BUROCRATAS	120.00	0.00	0.00	120.00
'2-1-5-9-0-1-1-0009-000	GRUPO I	7,451.24	11,501.50	7,489.74	3,439.48

'2-1-5-9-0-1-1-0009-001	ISSTEY 8% DE LOS TRABAJADORES	7,451.24	11,501.50	7,489.74	3,439.48
'2-1-5-9-0-1-1-0016-000	GRUPO P	4,924.59	503.16	335.44	4,756.87
'2-1-5-9-0-1-1-0016-002	PRESTAMO PLUS ISSTEY	4,589.15	0.00	0.00	4,589.15
'2-1-5-9-0-1-1-0016-003	PRESTAMO TELEFONIA CELULAR	335.44	503.16	335.44	167.72
'2-1-5-9-0-1-3-0000-000	OTROS PASIVOS DIF. A C. PLAZO PRESUPUESTAL	85,709.53	135,121.17	904,964.96	855,553.32
'2-1-5-9-0-1-3-0001-000	GRUPO A	45,650.73	66,613.77	47,284.54	26,321.50
'2-1-5-9-0-1-3-0001-001	APORTACIONES PATRONAL 13.75%	38,360.97	59,324.01	39,549.38	18,586.34
'2-1-5-9-0-1-3-0001-002	APORTACION PATRONAL 4% PENSIONADOS Y JUBILAD	7,289.76	7,289.76	7,735.16	7,735.16
'2-1-5-9-0-1-3-0003-000	GRUPO C	21,346.65	34,515.72	23,916.42	10,747.35
'2-1-5-9-0-1-3-0003-002	CUOTAS SINDICATO DE BUROCRATAS	891.05	0.00	905.86	1,796.91
'2-1-5-9-0-1-3-0003-003	CUOTAS TRABAJADORES 8%	20,455.60	34,515.72	23,010.56	8,950.44
'2-1-5-9-0-1-3-0006-000	GRUPO F	151.44	0.00	0.00	151.44
'2-1-5-9-0-1-3-0006-002	FONDO DE RETIRO	151.44	0.00	0.00	151.44
'2-1-5-9-0-1-3-0016-000	GRUPO P	18,560.71	33,991.68	22,709.00	7,278.03
'2-1-5-9-0-1-3-0016-001	PRESTAMOS A CORTO PLAZO ISSTEY	1,325.00	1,325.00	0.00	0.00
'2-1-5-9-0-1-3-0016-003	PRESTAMOS PERSONALES CTA. MAESTRA	250.00	0.00	0.00	250.00
'2-1-5-9-0-1-3-0016-005	PRESTAMOS PLUS ISSTEY	16,985.71	32,666.68	22,709.00	7,028.03
'2-1-5-9-0-1-3-0019-000	GRUPO S	0.00	0.00	811,055.00	811,055.00
'2-1-5-9-0-1-3-0019-002	SUBSIDIOS A LA PRODUCCION PROG DESARROLLO AR	0.00	0.00	811,055.00	811,055.00
'2-2-0-0-0-0-0-0000-000	PASIVO NO CIRCULANTE	312,967.24	22,367.96	29,630.50	320,229.78
'2-2-1-0-0-0-0-0000-000	CUENTAS POR PAGAR A LARGO PLAZO	312,967.24	22,367.96	29,630.50	320,229.78
<b>'2-2-1-1-0-0-0-0000-000</b>	<b>PROVEEDORES POR PAGAR A LARGO PLAZO</b>	<b>312,967.24</b>	<b>22,367.96</b>	<b>29,630.50</b>	<b>320,229.78</b>
'2-2-1-1-0-1-0-0000-000	PROVEEDORES DE MERC A CONSIGNACION	312,967.24	22,367.96	29,630.50	320,229.78
'2-2-1-1-0-1-1-0000-000	PROVEEDORES MERC A CONSIGNACION CASA	312,967.24	22,367.96	29,630.50	320,229.78
'2-2-1-1-0-1-1-0001-000	GRUPO A	2,070.00	0.00	0.00	2,070.00
'2-2-1-1-0-1-1-0001-012	ALVA DE LA CRUZ JAVIER	2,070.00	0.00	0.00	2,070.00
'2-2-1-1-0-1-1-0003-000	GRUPO C	34,641.00	7,345.00	1,190.00	28,486.00
'2-2-1-1-0-1-1-0003-011	CORDOVA MURCIA LUCIA	9,655.00	2,870.00	0.00	6,785.00
'2-2-1-1-0-1-1-0003-028	CENTRO ESTATAL DE CAPACITACION, INVESTIGACION	1,190.00	0.00	0.00	1,190.00
'2-2-1-1-0-1-1-0003-029	CAMARA GURBIEL SERGIO ARTURO	1,600.00	0.00	0.00	1,600.00
'2-2-1-1-0-1-1-0003-031	CUEVAS RODRIGUEZ PEDRO RENE	240.00	0.00	0.00	240.00
'2-2-1-1-0-1-1-0003-032	CAUICH TEYER CECILIA NOEMI	10,296.00	0.00	0.00	10,296.00
'2-2-1-1-0-1-1-0003-034	CANO RAMOS AUDRAN AMIRAY	5,335.00	3,165.00	1,190.00	3,360.00
'2-2-1-1-0-1-1-0003-036	CAN CHULIM MARIA AMALIA	400.00	0.00	0.00	400.00
'2-2-1-1-0-1-1-0003-039	CANUL NOH MARIA ELIZA	1,180.00	300.00	0.00	880.00
'2-2-1-1-0-1-1-0003-040	CANUL NOH WENDI ARACELY	1,730.00	450.00	0.00	1,280.00
'2-2-1-1-0-1-1-0003-041	CHIKANI CABRERA KARLA DANIELA	1,465.00	290.00	0.00	1,175.00
'2-2-1-1-0-1-1-0003-042	CHIKANI CABRERA TAHIANA	1,550.00	270.00	0.00	1,280.00
'2-2-1-1-0-1-1-0004-000	GRUPO D	1,683.76	1,120.00	0.00	563.76
'2-2-1-1-0-1-1-0004-005	DZIB RODRIGUEZ JESUS ARMANDO	270.00	0.00	0.00	270.00
'2-2-1-1-0-1-1-0004-009	DOMINICUS MARIA DE WIT RANGEL	-271.24	0.00	0.00	-271.24
'2-2-1-1-0-1-1-0004-010	DZIB DZIB PORFIRIA	1,685.00	1,120.00	0.00	565.00
'2-2-1-1-0-1-1-0005-000	GRUPO E	5,970.00	0.00	0.00	5,970.00
'2-2-1-1-0-1-1-0005-011	EUAN CANUL TERESA DEL ROSARIO	2,050.00	0.00	0.00	2,050.00
'2-2-1-1-0-1-1-0005-013	EK UUH MARIA JESUS	3,920.00	0.00	0.00	3,920.00
'2-2-1-1-0-1-1-0006-000	GRUPO F	0.00	0.00	3,222.00	3,222.00
'2-2-1-1-0-1-1-0006-003	FERNANDEZ DE CASTRO OSORIO ANGELICA	0.00	0.00	3,222.00	3,222.00

'2-2-1-1-0-1-1-0007-000	GRUPO G	15,660.20	0.00	4,970.00	20,630.20
'2-2-1-1-0-1-1-0007-010	GARCIA LEAL ROSSANA DE LOS ANGELES	4,980.20	0.00	0.00	4,980.20
'2-2-1-1-0-1-1-0007-011	GOMEZ TZUC ERIKA CRUZ	1,420.00	0.00	0.00	1,420.00
'2-2-1-1-0-1-1-0007-012	GIL BARRAGAN PILAR ROCIO	7,500.00	0.00	0.00	7,500.00
'2-2-1-1-0-1-1-0007-013	GARCIA CHERREZ MAPPY ARACELY	1,760.00	0.00	0.00	1,760.00
'2-2-1-1-0-1-1-0007-014	GARDUÑO BUENFIL HEIBITH MEDE	0.00	0.00	4,970.00	4,970.00
'2-2-1-1-0-1-1-0008-000	GRUPO H	13,145.00	0.00	4,375.00	17,520.00
'2-2-1-1-0-1-1-0008-001	HERNANDEZ SOSA MOISES GONZALO	2,550.00	0.00	0.00	2,550.00
'2-2-1-1-0-1-1-0008-005	HUCHIM PISTE FAUSTINA	3,695.00	0.00	4,375.00	8,070.00
'2-2-1-1-0-1-1-0008-006	HERRERA MAGAÑA SILVIA LETICIA	6,900.00	0.00	0.00	6,900.00
'2-2-1-1-0-1-1-0009-000	GRUPO I	28,000.00	0.00	0.00	28,000.00
'2-2-1-1-0-1-1-0009-007	INTERIAN POOT ROBERTO	28,000.00	0.00	0.00	28,000.00
'2-2-1-1-0-1-1-0012-000	GRUPO L	1,691.28	1,278.90	0.00	412.38
'2-2-1-1-0-1-1-0012-010	LICORES HEREDIA DEL SURESTE, SA DE CV	1,691.28	1,278.90	0.00	412.38
'2-2-1-1-0-1-1-0013-000	GRUPO M	141,620.00	1,760.00	11,536.00	151,396.00
'2-2-1-1-0-1-1-0013-026	MEDINA CARDENAS PEDRO ANTONIO	576.00	0.00	0.00	576.00
'2-2-1-1-0-1-1-0013-028	MEX PECH DULCY MARIA	10,380.00	0.00	0.00	10,380.00
'2-2-1-1-0-1-1-0013-029	MENA ROSADO MARCO ANTONIO	2,112.00	0.00	7,536.00	9,648.00
'2-2-1-1-0-1-1-0013-030	MORFIN GUTIERREZ MARIA ROSARIO	26,290.00	0.00	0.00	26,290.00
'2-2-1-1-0-1-1-0013-031	MORENO OJEDA MARIA DE LOS ANGELES	3,492.00	0.00	0.00	3,492.00
'2-2-1-1-0-1-1-0013-032	MENA SANCHEZ ANDRES	90,000.00	0.00	0.00	90,000.00
'2-2-1-1-0-1-1-0013-033	MALDONADO CORREA ARLETE	4,270.00	1,760.00	4,000.00	6,510.00
'2-2-1-1-0-1-1-0013-034	MARQUEZ GIVAUDAN VICTOR HUGO	4,500.00	0.00	0.00	4,500.00
'2-2-1-1-0-1-1-0014-000	GRUPO N	19,065.00	5,535.00	0.00	13,530.00
'2-2-1-1-0-1-1-0014-006	NUÑEZ CHAN MARIA CONCEPCION	5,810.00	0.00	0.00	5,810.00
'2-2-1-1-0-1-1-0014-007	NOH MAY NARCISA	3,000.00	350.00	0.00	2,650.00
'2-2-1-1-0-1-1-0014-008	NOH MAY CELESTINA	2,375.00	2,325.00	0.00	50.00
'2-2-1-1-0-1-1-0014-009	NOH MAY LIBRADA	1,050.00	1,050.00	0.00	0.00
'2-2-1-1-0-1-1-0014-010	NOH NOH VICTORIA	1,830.00	1,410.00	0.00	420.00
'2-2-1-1-0-1-1-0014-011	NOH KU ANDREA	5,000.00	400.00	0.00	4,600.00
'2-2-1-1-0-1-1-0015-000	GRUPO O	3,233.00	2,694.06	3,112.50	3,651.44
'2-2-1-1-0-1-1-0015-004	OLIVARES DUBLINO JUAN CARLOS	3,233.00	2,694.06	3,112.50	3,651.44
'2-2-1-1-0-1-1-0016-000	GRUPO P	10,665.00	840.00	0.00	9,825.00
'2-2-1-1-0-1-1-0016-013	PISTE ROSAS MERCI DEL PILAR	440.00	0.00	0.00	440.00
'2-2-1-1-0-1-1-0016-014	POOT CHAN LUIS ALBERTO	9,150.00	0.00	0.00	9,150.00
'2-2-1-1-0-1-1-0016-017	PECH MAY LUCIANA	1,075.00	840.00	0.00	235.00
'2-2-1-1-0-1-1-0017-000	GRUPO Q	13,479.00	0.00	0.00	13,479.00
'2-2-1-1-0-1-1-0017-002	QUIROZ VAZQUEZ GUADALUPE	13,479.00	0.00	0.00	13,479.00
'2-2-1-1-0-1-1-0018-000	GRUPO R	21,909.00	1,795.00	1,225.00	21,339.00
'2-2-1-1-0-1-1-0018-017	ROBLES CALDERON CARLOS MARIO	4,309.00	1,795.00	1,225.00	3,739.00
'2-2-1-1-0-1-1-0018-018	RAMOS DURAN CARLOS ALBERTO	17,600.00	0.00	0.00	17,600.00
'2-2-1-1-0-1-1-0021-000	GRUPO U	135.00	0.00	0.00	135.00
'2-2-1-1-0-1-1-0021-002	UC ARBEZ JOSE EMANUEL	135.00	0.00	0.00	135.00
'3-0-0-0-0-0-0-0000-000	HACIENDA PUBLICA/PATRIMONIO	4,175,159.95	0.00	0.00	4,175,159.95
'3-1-0-0-0-0-0-0000-000	HACIENDA PUBLICA/PATRIMONIO CONTRIBUIDO	279,196.06	0.00	0.00	279,196.06
<b>'3-1-1-0-0-0-0-0000-000</b>	<b>APORTACIONES</b>	<b>279,196.06</b>	<b>0.00</b>	<b>0.00</b>	<b>279,196.06</b>
'3-1-1-1-0-0-0-0000-000	PATRIMONIO INICIAL	279,196.06	0.00	0.00	279,196.06

'3-2-0-0-0-0-0-0000-000	HACIENDA PUBLICA/PATRIMONIO GENERADO		3,895,963.89	0.00	0.00	3,895,963.89
<b>'3-2-1-0-0-0-0-0000-000</b>	<b>RESULTADOS DEL EJERCICIO (AHORRO/DESAHORRO)</b>		<b>250,729.56</b>	<b>0.00</b>	<b>0.00</b>	<b>250,729.56</b>
<b>'3-2-2-0-0-0-0-0000-000</b>	<b>RESULTADOS DE EJERCICIOS ANTERIORES</b>		<b>3,634,764.33</b>	<b>0.00</b>	<b>0.00</b>	<b>3,634,764.33</b>
<b>'3-2-3-0-0-0-0-0000-000</b>	<b>ACTUALIZACION DEL PATRIMONIO</b>		<b>10,470.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,470.00</b>
'4-0-0-0-0-0-0-0000-000	INGRESOS Y OTROS BENEFICIOS		19,877,593.82	1,536.92	2,669,837.77	22,545,894.67
'4-1-0-0-0-0-0-0000-000	INGRESOS DE GESTION		12,324,675.41	1,532.95	1,207,269.43	13,530,411.89
'4-1-7-0-0-0-0-0000-000	INGRESOS POR VTA. DE BIENES Y SERVICIOS		12,324,675.41	1,532.95	1,207,269.43	13,530,411.89
<b>'4-1-7-1-0-0-0-0000-000</b>	<b>INGRESOS POR VENTA DE MERCANCIAS</b>		<b>12,324,675.41</b>	<b>1,532.95</b>	<b>1,207,269.43</b>	<b>13,530,411.89</b>
'4-1-7-1-0-0-0-0000-001	VENTAS TIENDA MATRIZ		5,221,989.10	452.75	638,262.81	5,859,799.16
'4-1-7-1-0-0-0-0000-002	VENTAS TIENDA UXMAL		2,059,412.69	0.00	223,367.05	2,282,779.74
'4-1-7-1-0-0-0-0000-003	VENTAS TIENDA CAV		125,374.99	0.00	0.00	125,374.99
'4-1-7-1-0-0-0-0000-004	VENTAS TIENDA SANTA ANA		1,427,021.48	1,054.40	177,876.99	1,603,844.07
'4-1-7-1-0-0-0-0000-006	VENTAS MAYOREO		888,845.04	0.00	11,569.60	900,414.64
'4-1-7-1-0-0-0-0000-007	VENTAS FERIAS Y EXPOSICIONES		608,348.21	0.00	0.00	608,348.21
'4-1-7-1-0-0-0-0000-008	VENTAS TIENDA AEROPUERTO		1,993,683.90	25.80	156,192.98	2,149,851.08
'4-2-0-0-0-0-0-0000-000	PARTIC. APORT. TRANSF. ASIG. SUBSID. Y OTRA AYUD/		7,538,839.00	0.00	1,461,972.55	9,000,811.55
'4-2-2-0-0-0-0-0000-000	TRANSF. ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS		7,538,839.00	0.00	1,461,972.55	9,000,811.55
<b>'4-2-2-1-0-0-0-0000-000</b>	<b>TRANSFERENCIAS Y ASIG. AL SECTOR PUBLICO</b>		<b>7,538,839.00</b>	<b>0.00</b>	<b>1,461,972.55</b>	<b>9,000,811.55</b>
'4-2-2-1-0-0-0-0000-001	TRANSF. PRESUPUESTO CAEY		7,538,839.00	0.00	1,461,972.55	9,000,811.55
'4-3-0-0-0-0-0-0000-000	OTROS INGRESOS Y BENEFICIOS		14,079.41	3.97	595.79	14,671.23
'4-3-1-0-0-0-0-0000-000	INGRESOS FINANCIEROS		4,818.82	0.00	456.90	5,275.72
<b>'4-3-1-1-0-0-0-0000-000</b>	<b>INTERESES. GANADOS DE VALORES, CRED, BONO Y O1</b>		<b>4,818.82</b>	<b>0.00</b>	<b>456.90</b>	<b>5,275.72</b>
'4-3-1-1-0-0-0-0000-001	INTERESES. GANADOS DE VALORES, CRED, BONO Y OT		4,818.82	0.00	456.90	5,275.72
'4-3-9-0-0-0-0-0000-000	OTROS INGRESOS Y BENEFICIOS VARIOS		9,260.59	3.97	138.89	9,395.51
<b>'4-3-9-3-0-0-0-0000-000</b>	<b>DIF. POR TIPO DE CAMBIO A FAVOR DE EFEC. Y EQUIV.</b>		<b>4,750.44</b>	<b>0.00</b>	<b>0.21</b>	<b>4,750.65</b>
'4-3-9-3-0-0-0-0000-001	DIF. POR TIPO DE CAMBIO A FAVOR DE EFEC. Y EQUIV.		4,750.44	0.00	0.21	4,750.65
<b>'4-3-9-9-0-0-0-0000-000</b>	<b>OTROS INGRESOS Y BENEFICIOS VARIOS</b>		<b>4,510.15</b>	<b>3.97</b>	<b>138.68</b>	<b>4,644.86</b>
'4-3-9-9-0-0-0-0000-001	DIVERSOS		4,510.15	3.97	138.68	4,644.86
'5-0-0-0-0-0-0-0000-000	GASTOS Y OTRAS PERDIDAS	20,411,307.31		4,423,685.73	22,712.36	24,812,280.68
'5-1-0-0-0-0-0-0000-000	GASTOS DE FUNCIONAMIENTO	20,272,362.16		3,599,460.96	22,712.36	23,849,110.76
<b>'5-1-1-0-0-0-0-0000-000</b>	<b>SERVICIOS PERSONALES</b>	<b>7,454,260.61</b>		<b>2,138,757.28</b>	<b>0.00</b>	<b>9,593,017.89</b>
'5-1-1-1-0-0-0-0000-000	REMUNERACIONES AL PERSONAL DE CARACTER PERM	5,158,770.57		461,067.40	0.00	5,619,837.97
'5-1-1-1-2-0-0-0000-000	POA 9484 NOMINA	5,158,770.57		461,067.40	0.00	5,619,837.97
'5-1-1-1-2-1-0-0000-000	ADMINISTRACION	3,751,672.51		335,529.66	0.00	4,087,202.17
'5-1-1-1-2-1-1-0000-000	OFICINAS GENERALES	3,751,672.51		335,529.66	0.00	4,087,202.17
'5-1-1-1-2-1-1-1131-000	SUELDOS BASE AL PERSONAL PERMANENTE	3,751,672.51		335,529.66	0.00	4,087,202.17
'5-1-1-1-2-1-1-1131-001	SUELDOS BASE AL PERSONAL PERMANENTE	597,919.35		46,569.00	0.00	644,488.35
'5-1-1-1-2-1-1-1131-002	SUELDOS BASE AL PERSONAL PERMANENTE	3,153,753.16		288,960.66	0.00	3,442,713.82
'5-1-1-1-2-2-0-0000-000	GASTOS DE VENTA	1,407,098.06		125,537.74	0.00	1,532,635.80
'5-1-1-1-2-2-1-0000-000	TIENDA MATRIZ	776,176.77		60,222.04	0.00	836,398.81
'5-1-1-1-2-2-1-1131-000	SUELDOS BASE AL PERSONAL PERMANENTE	776,176.77		60,222.04	0.00	836,398.81
'5-1-1-1-2-2-1-1131-001	SUELDOS BASE AL PERSONAL PERMANENTE	263,662.12		14,101.80	0.00	277,763.92
'5-1-1-1-2-2-1-1131-002	SUELDOS BASE AL PERSONAL PERMANENTE	512,514.65		46,120.24	0.00	558,634.89
'5-1-1-1-2-2-2-0000-000	TIENDA UXMAL	245,294.54		22,198.20	0.00	267,492.74
'5-1-1-1-2-2-2-1131-000	SUELDOS BASE AL PERSONAL PERMANENTE	245,294.54		22,198.20	0.00	267,492.74
'5-1-1-1-2-2-2-1131-002	SUELDOS BASE AL PERSONAL PERMANENTE	245,294.54		22,198.20	0.00	267,492.74
'5-1-1-1-2-2-4-0000-000	TIENDA SANTA ANA	284,019.75		29,015.70	0.00	313,035.45

'5-1-1-1-2-2-4-1131-000	SUELDOS BASE AL PERSONAL PERMANENTE	284,019.75	29,015.70	0.00	313,035.45
'5-1-1-1-2-2-4-1131-001	SUELDOS BASE AL PERSONAL PERMANENTE	157,925.11	14,913.90	0.00	172,839.01
'5-1-1-1-2-2-4-1131-002	SUELDOS BASE AL PERSONAL PERMANENTE	126,094.64	14,101.80	0.00	140,196.44
'5-1-1-1-2-2-5-0000-000	TIENDA AEROPUERTO	101,607.00	14,101.80	0.00	115,708.80
'5-1-1-1-2-2-5-1131-000	SUELDOS BASE AL PERSONAL PERMANENTE	101,607.00	14,101.80	0.00	115,708.80
'5-1-1-1-2-2-5-1131-001	SUELDOS BASE AL PERSONAL PERMANENTE	101,607.00	14,101.80	0.00	115,708.80
'5-1-1-3-0-0-0-0000-000	REMUNERACIONES ADICIONALES Y ESPECIALES	709,421.89	833,631.66	0.00	1,543,053.55
'5-1-1-3-2-0-0-0000-000	POA 9484 NOMINA	709,421.89	833,631.66	0.00	1,543,053.55
'5-1-1-3-2-1-0-0000-000	ADMINISTRACION	556,171.15	665,287.39	0.00	1,221,458.54
'5-1-1-3-2-1-1-0000-000	OFICINAS GENERALES	556,171.15	665,287.39	0.00	1,221,458.54
'5-1-1-3-2-1-1-1311-000	PRIMAS POR AÑOS DE SERV EFEC PRESTADOS	16,287.00	1,066.00	0.00	17,353.00
'5-1-1-3-2-1-1-1311-001	PRIMAS POR AÑOS DE SERV EFEC PRESTADOS	5,013.00	82.00	0.00	5,095.00
'5-1-1-3-2-1-1-1311-002	PRIMAS POR AÑOS DE SERV EFEC PRESTADOS	11,274.00	984.00	0.00	12,258.00
'5-1-1-3-2-1-1-1321-000	PRIMAS DE VACACIONES Y DOMINICAL	67,839.99	69,487.08	0.00	137,327.07
'5-1-1-3-2-1-1-1321-001	PRIMAS DE VACACIONES Y DOMINICAL	18,687.88	7,291.40	0.00	25,979.28
'5-1-1-3-2-1-1-1321-002	PRIMAS DE VACACIONES Y DOMINICAL	49,152.11	62,195.68	0.00	111,347.79
'5-1-1-3-2-1-1-1322-000	GRATIFICACION DE FIN DE AÑO	130,097.68	397,534.78	0.00	527,632.46
'5-1-1-3-2-1-1-1322-001	GRATIFICACION DE FIN DE AÑO	130,097.68	45,025.76	0.00	175,123.44
'5-1-1-3-2-1-1-1322-002	GRATIFICACION DE FIN DE AÑO	0.00	352,509.02	0.00	352,509.02
'5-1-1-3-2-1-1-1343-000	COMPENSACIONES POR SERVICIOS EVENTUALES	326,924.61	193,346.21	0.00	520,270.82
'5-1-1-3-2-1-1-1343-001	COMPENSACIONES POR SERVICIOS EVENTUALES	194,424.61	15,546.21	0.00	209,970.82
'5-1-1-3-2-1-1-1343-002	COMPENSACIONES POR SERVICIOS EVENTUALES	132,500.00	177,800.00	0.00	310,300.00
'5-1-1-3-2-1-1-1344-000	COMPENSACION GARANTIZADA	15,021.87	3,853.32	0.00	18,875.19
'5-1-1-3-2-1-1-1344-001	COMPENSACION GARANTIZADA	15,021.87	3,853.32	0.00	18,875.19
'5-1-1-3-2-2-0-0000-000	GASTOS DE VENTA	153,250.74	168,344.27	0.00	321,595.01
'5-1-1-3-2-2-1-0000-000	TIENDA MATRIZ	78,163.65	93,123.54	0.00	171,287.19
'5-1-1-3-2-2-1-1311-000	PRIMAS POR AÑOS DE SERV EFEC PRESTADOS	11,728.00	992.00	0.00	12,720.00
'5-1-1-3-2-2-1-1311-002	PRIMAS POR AÑOS DE SERV EFEC PRESTADOS	11,728.00	992.00	0.00	12,720.00
'5-1-1-3-2-2-1-1321-000	PRIMAS DE VACACIONES Y DOMINICAL	32,241.36	15,729.30	0.00	47,970.66
'5-1-1-3-2-2-1-1321-001	PRIMAS DE VACACIONES Y DOMINICAL	11,117.70	3,424.60	0.00	14,542.30
'5-1-1-3-2-2-1-1321-002	PRIMAS DE VACACIONES Y DOMINICAL	21,123.66	12,304.70	0.00	33,428.36
'5-1-1-3-2-2-1-1322-000	GRATIFICACION DE FIN DE AÑO	34,194.29	76,402.24	0.00	110,596.53
'5-1-1-3-2-2-1-1322-001	GRATIFICACION DE FIN DE AÑO	28,635.84	14,632.86	0.00	43,268.70
'5-1-1-3-2-2-1-1322-002	GRATIFICACION DE FIN DE AÑO	5,558.45	61,769.38	0.00	67,327.83
'5-1-1-3-2-2-2-0000-000	TIENDA UXMAL	30,347.77	30,481.71	0.00	60,829.48
'5-1-1-3-2-2-2-1311-000	PRIMAS POR AÑOS DE SERVICIOS EFEC PRESTADOS	9,196.00	836.00	0.00	10,032.00
'5-1-1-3-2-2-2-1311-002	PRIMAS POR AÑOS DE SERV EFEC PRESTADOS	9,196.00	836.00	0.00	10,032.00
'5-1-1-3-2-2-2-1321-000	PRIMAS DE VACACIONES Y DOMINICAL	13,729.58	4,899.70	0.00	18,629.28
'5-1-1-3-2-2-2-1321-002	PRIMAS DE VACACIONES Y DOMINICAL	13,729.58	4,899.70	0.00	18,629.28
'5-1-1-3-2-2-2-1322-000	GRATIFICACION DE FIN DE AÑO	7,422.19	24,746.01	0.00	32,168.20
'5-1-1-3-2-2-2-1322-001	GRATIFICACION DE FIN DE AÑO	7,422.19	0.00	0.00	7,422.19
'5-1-1-3-2-2-2-1322-002	GRATIFICACION DE FIN DE AÑO	0.00	24,746.01	0.00	24,746.01
'5-1-1-3-2-2-3-0000-000	TIENDA CAV	3,796.83	0.00	0.00	3,796.83
'5-1-1-3-2-2-3-1321-000	PRIMAS DE VACACIONES Y DOMINICAL	3,796.83	0.00	0.00	3,796.83
'5-1-1-3-2-2-3-1321-001	PRIMAS DE VACACIONES Y DOMINICAL	3,796.83	0.00	0.00	3,796.83
'5-1-1-3-2-2-4-0000-000	TIENDA SANTA ANA	27,186.21	23,228.39	0.00	50,414.60
'5-1-1-3-2-2-4-1311-000	PRIMAS POR AÑOS DE SERV EFEC PRESTADOS	7,296.00	768.00	0.00	8,064.00

'5-1-1-3-2-2-4-1311-001	PRIMAS POR AÑOS DE SERV EFEC PRESTADOS	384.00	0.00	0.00	384.00
'5-1-1-3-2-2-4-1311-002	PRIMAS POR AÑOS DE SERV EFEC PRESTADOS	6,912.00	768.00	0.00	7,680.00
'5-1-1-3-2-2-4-1321-000	PRIMAS DE VACACIONES Y DOMINICAL	14,895.84	5,774.90	0.00	20,670.74
'5-1-1-3-2-2-4-1321-001	PRIMAS DE VACACIONES Y DOMINICAL	7,847.66	4,974.90	0.00	12,822.56
'5-1-1-3-2-2-4-1321-002	PRIMAS DE VACACIONES Y DOMINICAL	7,048.18	800.00	0.00	7,848.18
'5-1-1-3-2-2-4-1322-000	GRATIFICACION DE FIN DE AÑO	4,994.37	16,685.49	0.00	21,679.86
'5-1-1-3-2-2-4-1322-001	GRATIFICACION DE FIN DE AÑO	4,994.37	16,685.49	0.00	21,679.86
'5-1-1-3-2-2-5-0000-000	TIENDA AEROPUERTO	13,756.28	21,510.63	0.00	35,266.91
'5-1-1-3-2-2-5-1321-000	PRIMAS DE VACACIONES Y DOMINICAL	9,055.68	5,914.68	0.00	14,970.36
'5-1-1-3-2-2-5-1321-001	PRIMAS DE VACACIONES Y DOMINICAL	9,055.68	3,411.35	0.00	12,467.03
'5-1-1-3-2-2-5-1321-002	PRIMAS DE VACACIONES Y DOMINICAL	0.00	2,503.33	0.00	2,503.33
'5-1-1-3-2-2-5-1322-000	GRATIFICACION DE FIN DE AÑO	4,700.60	15,595.95	0.00	20,296.55
'5-1-1-3-2-2-5-1322-001	GRATIFICACION DE FIN DE AÑO	4,700.60	15,595.95	0.00	20,296.55
'5-1-1-4-0-0-0-0000-000	SEGURIDAD SOCIAL	729,083.12	64,530.34	0.00	793,613.46
'5-1-1-4-2-0-0-0000-000	POA 9484 NOMINA	729,083.12	64,530.34	0.00	793,613.46
'5-1-1-4-2-1-0-0000-000	ADMINISTRACION	580,139.12	51,490.52	0.00	631,629.64
'5-1-1-4-2-1-1-0000-000	OFICINAS GENERALES	580,139.12	51,490.52	0.00	631,629.64
'5-1-1-4-2-1-1-1411-000	CUOTAS DE SEGURIDAD SOCIAL	514,082.26	45,969.12	0.00	560,051.38
'5-1-1-4-2-1-1-1411-001	CUOTAS DE SEGURIDAD SOCIAL	84,843.26	6,933.08	0.00	91,776.34
'5-1-1-4-2-1-1-1411-002	CUOTAS DE SEGURIDAD SOCIAL	429,239.00	39,036.04	0.00	468,275.04
'5-1-1-4-2-1-1-1441-000	CUOTAS PARA EL SEGURO DE VIDA DEL PERSONAL	66,056.86	5,521.40	0.00	71,578.26
'5-1-1-4-2-1-1-1441-001	CUOTAS PARA EL SEGURO DE VIDA DEL PERSONAL	9,360.66	0.00	0.00	9,360.66
'5-1-1-4-2-1-1-1441-002	CUOTAS PARA EL SEGURO DE VIDA DEL PERSONAL	56,696.20	5,521.40	0.00	62,217.60
'5-1-1-4-2-2-0-0000-000	GASTOS DE VENTA	148,944.00	13,039.82	0.00	161,983.82
'5-1-1-4-2-2-1-0000-000	TIENDA MATRIZ	116,256.16	10,068.20	0.00	126,324.36
'5-1-1-4-2-2-1-1411-000	CUOTAS DE SEGURIDAD SOCIAL	116,256.16	10,068.20	0.00	126,324.36
'5-1-1-4-2-2-1-1411-001	CUOTAS DE SEGURIDAD SOCIAL	38,157.21	2,968.30	0.00	41,125.51
'5-1-1-4-2-2-1-1411-002	CUOTAS DE SEGURIDAD SOCIAL	78,098.95	7,099.90	0.00	85,198.85
'5-1-1-4-2-2-4-0000-000	TIENDA SANTA ANA	21,328.98	1,939.00	0.00	23,267.98
'5-1-1-4-2-2-4-1411-000	CUOTAS DE SEGURIDAD SOCIAL	21,328.98	1,939.00	0.00	23,267.98
'5-1-1-4-2-2-4-1411-001	CUOTAS DE SEGURIDAD SOCIAL	21,328.98	1,939.00	0.00	23,267.98
'5-1-1-4-2-2-5-0000-000	TIENDA AEROPUERTO	11,358.86	1,032.62	0.00	12,391.48
'5-1-1-4-2-2-5-1411-000	CUOTAS DE SEGURIDAD SOCIAL	11,358.86	1,032.62	0.00	12,391.48
'5-1-1-4-2-2-5-1411-001	CUOTAS DE SEGURIDAD SOCIAL	11,358.86	1,032.62	0.00	12,391.48
'5-1-1-5-0-0-0-0000-000	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	697,750.46	776,978.43	0.00	1,474,728.89
'5-1-1-5-2-0-0-0000-000	POA 9484 NOMINA	697,750.46	776,978.43	0.00	1,474,728.89
'5-1-1-5-2-1-0-0000-000	ADMINISTRACION	269,553.24	418,791.98	0.00	688,345.22
'5-1-1-5-2-1-1-0000-000	OFICINAS GENERALES	269,553.24	418,791.98	0.00	688,345.22
'5-1-1-5-2-1-1-1521-000	LIQUIDACIONES POR INDEMNIZACIONES Y POR SUELD(	73,958.24	401,736.98	0.00	475,695.22
'5-1-1-5-2-1-1-1521-001	LIQUIDACIONES POR INDEMNIZACIONES Y POR SUELD(	37,984.80	0.00	0.00	37,984.80
'5-1-1-5-2-1-1-1521-002	LIQUIDACIONES POR INDEMNIZACIONES Y POR SUELD(	35,973.44	401,736.98	0.00	437,710.42
'5-1-1-5-2-1-1-1541-000	PREST EST POR COND GRALES DE TRAB O CONT COLE	192,095.00	17,055.00	0.00	209,150.00
'5-1-1-5-2-1-1-1541-001	PREST EST POR COND GRALES DE TRAB O CONT COLE	59,350.00	4,725.00	0.00	64,075.00
'5-1-1-5-2-1-1-1541-002	PREST EST POR COND GRALES DE TRAB O CONT COLE	132,745.00	12,330.00	0.00	145,075.00
'5-1-1-5-2-1-1-1591-000	OTRAS PRESTACIONES	3,500.00	0.00	0.00	3,500.00
'5-1-1-5-2-1-1-1591-001	OTRAS PRESTACIONES	3,500.00	0.00	0.00	3,500.00
'5-1-1-5-2-2-0-0000-000	GASTOS DE VENTA	428,197.22	358,186.45	0.00	786,383.67

'5-1-1-5-2-2-1-0000-000	TIENDA MATRIZ	304,582.69	207,106.68	0.00	511,689.37
'5-1-1-5-2-2-1-1521-000	LIQUIDACIONES POR INDEMNIZACIONES Y POR SUELD(	176,243.55	197,741.68	0.00	373,985.23
'5-1-1-5-2-2-1-1521-001	LIQUIDACIONES POR INDEMNIZACIONES Y POR SUELD(	162,895.94	0.00	0.00	162,895.94
'5-1-1-5-2-2-1-1521-002	LIQUIDACIONES POR INDEMNIZACIONES Y POR SUELD(	13,347.61	197,741.68	0.00	211,089.29
'5-1-1-5-2-2-1-1541-000	PREST EST POR COND GRALES DE TRAB O CONT COLE	92,085.00	7,115.00	0.00	99,200.00
'5-1-1-5-2-2-1-1541-001	PREST EST POR COND GRALES DE TRAB O CONT COLE	37,110.00	1,890.00	0.00	39,000.00
'5-1-1-5-2-2-1-1541-002	PREST EST POR COND GRALES DE TRAB O CONT COLE	54,975.00	5,225.00	0.00	60,200.00
'5-1-1-5-2-2-1-1591-000	OTRAS PRESTACIONES	36,254.14	2,250.00	0.00	38,504.14
'5-1-1-5-2-2-1-1591-001	OTRAS PRESTACIONES	18,311.92	900.00	0.00	19,211.92
'5-1-1-5-2-2-1-1591-002	OTRAS PRESTACIONES	17,942.22	1,350.00	0.00	19,292.22
'5-1-1-5-2-2-2-0000-000	TIENDA UXMAL	47,885.00	95,981.57	0.00	143,866.57
'5-1-1-5-2-2-2-1521-000	LIQUIDACIONES POR INDEMNIZACIONES Y POR SUELD(	0.00	91,296.57	0.00	91,296.57
'5-1-1-5-2-2-2-1521-002	LIQUIDACIONES POR INDEMNIZACIONES Y POR SUELD(	0.00	91,296.57	0.00	91,296.57
'5-1-1-5-2-2-2-1541-000	PREST EST POR COND GRALES DE TRAB O CONT COLE	32,985.00	3,135.00	0.00	36,120.00
'5-1-1-5-2-2-2-1541-002	PREST EST POR COND GRALES DE TRAB O CONT COLE	32,985.00	3,135.00	0.00	36,120.00
'5-1-1-5-2-2-2-1591-000	OTRAS PRESTACIONES	14,900.00	1,550.00	0.00	16,450.00
'5-1-1-5-2-2-2-1591-002	OTRAS PRESTACIONES	14,900.00	1,550.00	0.00	16,450.00
'5-1-1-5-2-2-3-0000-000	TIENDA CAV	23,705.00	1,945.00	0.00	25,650.00
'5-1-1-5-2-2-3-1541-000	PREST EST POR COND GRALES DE TRAB O CONT COLE	18,855.00	1,045.00	0.00	19,900.00
'5-1-1-5-2-2-3-1541-001	PREST EST POR COND GRALES DE TRAB O CONT COLE	7,860.00	0.00	0.00	7,860.00
'5-1-1-5-2-2-3-1541-002	PREST EST POR COND GRALES DE TRAB O CONT COLE	10,995.00	1,045.00	0.00	12,040.00
'5-1-1-5-2-2-3-1591-000	OTRAS PRESTACIONES	4,850.00	900.00	0.00	5,750.00
'5-1-1-5-2-2-3-1591-001	OTRAS PRESTACIONES	4,850.00	900.00	0.00	5,750.00
'5-1-1-5-2-2-4-0000-000	TIENDA SANTA ANA	24,700.06	2,790.00	0.00	27,490.06
'5-1-1-5-2-2-4-1541-000	PREST EST POR COND GRALES DE TRAB O CONT COLE	13,530.00	1,890.00	0.00	15,420.00
'5-1-1-5-2-2-4-1541-001	PREST EST POR COND GRALES DE TRAB O CONT COLE	13,530.00	1,890.00	0.00	15,420.00
'5-1-1-5-2-2-4-1591-000	OTRAS PRESTACIONES	11,170.06	900.00	0.00	12,070.06
'5-1-1-5-2-2-4-1591-001	OTRAS PRESTACIONES	8,470.06	900.00	0.00	9,370.06
'5-1-1-5-2-2-4-1591-002	OTRAS PRESTACIONES	2,700.00	0.00	0.00	2,700.00
'5-1-1-5-2-2-6-0000-000	TIENDA AEROPUERTO	27,324.47	50,363.20	0.00	77,687.67
'5-1-1-5-2-2-6-1521-000	LIQUIDACIONES POR INDEMNIZACIONES Y POR SUELD(	847.87	47,173.20	0.00	48,021.07
'5-1-1-5-2-2-6-1521-002	LIQUIDACIONES POR INDEMNIZACIONES Y POR SUELD(	847.87	47,173.20	0.00	48,021.07
'5-1-1-5-2-2-6-1541-000	PREST EST POR COND GRALES DE TRAB O CONT COLE	13,530.00	1,890.00	0.00	15,420.00
'5-1-1-5-2-2-6-1541-001	PREST EST POR COND GRALES DE TRAB O CONT COLE	13,530.00	1,890.00	0.00	15,420.00
'5-1-1-5-2-2-6-1591-000	OTRAS PRESTACIONES	12,946.60	1,300.00	0.00	14,246.60
'5-1-1-5-2-2-6-1591-001	OTRAS PRESTACIONES	12,946.60	1,300.00	0.00	14,246.60
'5-1-1-6-0-0-0-0000-000	PREVISIONES	29,449.48	0.00	0.00	29,449.48
'5-1-1-6-2-0-0-0000-000	POA 9484 NOMINA	29,449.48	0.00	0.00	29,449.48
'5-1-1-6-2-1-0-0000-000	ADMINISTRACION	15,425.44	0.00	0.00	15,425.44
'5-1-1-6-2-1-1-0000-000	OFICINAS GENERALES	15,425.44	0.00	0.00	15,425.44
'5-1-1-6-2-1-1-1612-000	INCREMENTOS A LAS PERCEPCIONES	15,425.44	0.00	0.00	15,425.44
'5-1-1-6-2-1-1-1612-001	INCREMENTOS A LAS PERCEPCIONES	4,985.20	0.00	0.00	4,985.20
'5-1-1-6-2-1-1-1612-002	INCREMENTOS A LAS PERCEPCIONES	10,440.24	0.00	0.00	10,440.24
'5-1-1-6-2-2-0-0000-000	GASTOS DE VENTA	14,024.04	0.00	0.00	14,024.04
'5-1-1-6-2-2-1-0000-000	TIENDA MATRIZ	8,151.97	0.00	0.00	8,151.97
'5-1-1-6-2-2-1-1612-000	INCREMENTOS A LAS PERCEPCIONES	8,151.97	0.00	0.00	8,151.97
'5-1-1-6-2-2-1-1612-001	INCREMENTOS A LAS PERCEPCIONES	4,493.44	0.00	0.00	4,493.44

'5-1-1-6-2-2-1-1612-002	INCREMENTOS A LAS PERCEPCIONES	3,658.53	0.00	0.00	3,658.53
'5-1-1-6-2-2-2-0000-000	TIENDA UXMAL	2,586.22	0.00	0.00	2,586.22
'5-1-1-6-2-2-2-1612-000	INCREMENTOS A LAS PERCEPCIONES	2,586.22	0.00	0.00	2,586.22
'5-1-1-6-2-2-2-1612-002	INCREMENTOS A LAS PERCEPCIONES	2,586.22	0.00	0.00	2,586.22
'5-1-1-6-2-2-4-0000-000	TIENDA SANTA ANA	2,420.45	0.00	0.00	2,420.45
'5-1-1-6-2-2-4-1612-000	INCREMENTOS A LAS PERCEPCIONES	2,420.45	0.00	0.00	2,420.45
'5-1-1-6-2-2-4-1612-001	INCREMENTOS A LAS PERCEPCIONES	777.53	0.00	0.00	777.53
'5-1-1-6-2-2-4-1612-002	INCREMENTOS A LAS PERCEPCIONES	1,642.92	0.00	0.00	1,642.92
'5-1-1-6-2-2-5-0000-000	TIENDA AEROPUERTO	865.40	0.00	0.00	865.40
'5-1-1-6-2-2-5-1612-000	INCREMENTOS A LAS PERCEPCIONES	865.40	0.00	0.00	865.40
'5-1-1-6-2-2-5-1612-001	INCREMENTOS A LAS PERCEPCIONES	865.40	0.00	0.00	865.40
'5-1-1-7-0-0-0-0000-000	PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	129,785.09	2,549.45	0.00	132,334.54
'5-1-1-7-2-0-0-0000-000	POA 9484 NOMINA	129,785.09	2,549.45	0.00	132,334.54
'5-1-1-7-2-1-0-0000-000	ADMINISTRACION	35,154.09	894.53	0.00	36,048.62
'5-1-1-7-2-1-1-0000-000	OFICINAS GENERALES	35,154.09	894.53	0.00	36,048.62
'5-1-1-7-2-1-1-1712-000	ESTIMULOS AL PERSONAL OPERATIVO	35,154.09	894.53	0.00	36,048.62
'5-1-1-7-2-1-1-1712-001	ESTIMULOS AL PERSONAL OPERATIVO	6,244.88	222.46	0.00	6,467.34
'5-1-1-7-2-1-1-1712-002	ESTIMULOS AL PERSONAL OPERATIVO	28,909.21	672.07	0.00	29,581.28
'5-1-1-7-2-2-0-0000-000	GASTOS DE VENTA	94,631.00	1,654.92	0.00	96,285.92
'5-1-1-7-2-2-1-0000-000	TIENDA MATRIZ	44,804.18	667.38	0.00	45,471.56
'5-1-1-7-2-2-1-1712-000	ESTIMULOS AL PERSONAL OPERATIVO	44,804.18	667.38	0.00	45,471.56
'5-1-1-7-2-2-1-1712-001	ESTIMULOS AL PERSONAL OPERATIVO	2,653.52	0.00	0.00	2,653.52
'5-1-1-7-2-2-1-1712-002	ESTIMULOS AL PERSONAL OPERATIVO	42,150.66	667.38	0.00	42,818.04
'5-1-1-7-2-2-2-0000-000	TIENDA UXMAL	43,053.18	739.94	0.00	43,793.12
'5-1-1-7-2-2-2-1712-000	ESTIMULOS AL PERSONAL OPERATIVO	43,053.18	739.94	0.00	43,793.12
'5-1-1-7-2-2-2-1712-002	ESTIMULOS AL PERSONAL OPERATIVO	43,053.18	739.94	0.00	43,793.12
'5-1-1-7-2-2-4-0000-000	TIENDA SANTA ANA	6,773.64	247.60	0.00	7,021.24
'5-1-1-7-2-2-4-1712-000	ESTIMULOS AL PERSONAL OPERATIVO	6,773.64	247.60	0.00	7,021.24
'5-1-1-7-2-2-4-1712-002	ESTIMULOS AL PERSONAL OPERATIVO	6,773.64	247.60	0.00	7,021.24
<b>'5-1-2-0-0-0-0-0000-000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>8,656,808.97</b>	<b>834,414.83</b>	<b>22,712.36</b>	<b>9,468,511.44</b>
'5-1-2-1-0-0-0-0000-000	MATS DE ADMON, EMISION DE DOCTOS Y ARTS OFICIAL	106,056.21	5,634.15	0.00	111,690.36
'5-1-2-1-1-0-0-0000-000	POA 9481 ADMON DE LA CASA DE LAS ARTESANIAS	52,477.66	4,220.05	0.00	56,697.71
'5-1-2-1-1-1-0-0000-000	ADMINISTRACION	52,477.66	4,220.05	0.00	56,697.71
'5-1-2-1-1-1-1-0000-000	OFICINAS GENERALES	52,477.66	4,220.05	0.00	56,697.71
'5-1-2-1-1-1-1-2111-000	MATS, UTILES Y EQPO MENOR DE OFICINA	26,402.48	680.83	0.00	27,083.31
'5-1-2-1-1-1-1-2111-001	MATS, UTILES Y EQPO MENOR DE OFICINA	26,402.48	680.83	0.00	27,083.31
'5-1-2-1-1-1-1-2141-000	MATS, UTILES Y EQ MENS DE TEC DE LA INF Y COM	23,602.97	3,071.52	0.00	26,674.49
'5-1-2-1-1-1-1-2141-001	MATS, UTILES Y EQ MENS DE TEC DE LA INF Y COM	23,602.97	3,071.52	0.00	26,674.49
'5-1-2-1-1-1-1-2161-000	MATERIAL DE LIMPIEZA	2,472.21	467.70	0.00	2,939.91
'5-1-2-1-1-1-1-2161-001	MATERIAL DE LIMPIEZA	2,472.21	467.70	0.00	2,939.91
'5-1-2-1-4-0-0-0000-000	POA 13986 GESTION DE CASA DE LAS ARTESANIAS	51,726.47	1,414.10	0.00	53,140.57
'5-1-2-1-4-2-0-0000-000	GASTOS DE VENTA	51,726.47	1,414.10	0.00	53,140.57
'5-1-2-1-4-2-1-0000-000	TIENDA MATRIZ	13,993.47	215.50	0.00	14,208.97
'5-1-2-1-4-2-1-2111-000	MATS, UTILES Y EQPO MENOR DE OFICINA	13,364.47	215.50	0.00	13,579.97
'5-1-2-1-4-2-1-2111-001	MATS, UTILES Y EQPO MENOR DE OFICINA	13,364.47	215.50	0.00	13,579.97
'5-1-2-1-4-2-1-2161-000	MATERIAL DE LIMPIEZA	629.00	0.00	0.00	629.00
'5-1-2-1-4-2-1-2161-001	MATERIAL DE LIMPIEZA	629.00	0.00	0.00	629.00

'5-1-2-1-4-2-2-0000-000	TIENDA UXMAL	11,090.27	259.00	0.00	11,349.27
'5-1-2-1-4-2-2-2111-000	MATS, UTILES Y EQPO MENOR DE OFICINA	10,458.47	215.50	0.00	10,673.97
'5-1-2-1-4-2-2-2111-001	MATS, UTILES Y EQPO MENOR DE OFICINA	10,458.47	215.50	0.00	10,673.97
'5-1-2-1-4-2-2-2161-000	MATERIAL DE LIMPIEZA	631.80	43.50	0.00	675.30
'5-1-2-1-4-2-2-2161-001	MATERIAL DE LIMPIEZA	631.80	43.50	0.00	675.30
'5-1-2-1-4-2-3-0000-000	TIENDA CAV	343.14	0.00	0.00	343.14
'5-1-2-1-4-2-3-2161-000	MATERIAL DE LIMPIEZA	343.14	0.00	0.00	343.14
'5-1-2-1-4-2-3-2161-001	MATERIAL DE LIMPIEZA	343.14	0.00	0.00	343.14
'5-1-2-1-4-2-4-0000-000	TIENDA SANTA ANA	8,296.29	215.50	0.00	8,511.79
'5-1-2-1-4-2-4-2111-000	MATS, UTILES Y EQPO MENOR DE OFICINA	7,561.35	215.50	0.00	7,776.85
'5-1-2-1-4-2-4-2111-001	MATS, UTILES Y EQPO MENOR DE OFICINA	7,561.35	215.50	0.00	7,776.85
'5-1-2-1-4-2-4-2161-000	MATERIAL DE LIMPIEZA	734.94	0.00	0.00	734.94
'5-1-2-1-4-2-4-2161-001	MATERIAL DE LIMPIEZA	734.94	0.00	0.00	734.94
'5-1-2-1-4-2-6-0000-000	FERIAS Y EXPOSICIONES	13,185.23	508.60	0.00	13,693.83
'5-1-2-1-4-2-6-2111-000	MATS, UTILES Y EQPO MENOR DE OFICINA	13,137.23	508.60	0.00	13,645.83
'5-1-2-1-4-2-6-2111-001	MATS, UTILES Y EQPO MENOR DE OFICINA	13,137.23	508.60	0.00	13,645.83
'5-1-2-1-4-2-6-2161-000	MATERIAL DE LIMPIEZA	48.00	0.00	0.00	48.00
'5-1-2-1-4-2-6-2161-001	MATERIAL DE LIMPIEZA	48.00	0.00	0.00	48.00
'5-1-2-1-4-2-7-0000-000	TIENDA AEROPUERTO	4,818.07	215.50	0.00	5,033.57
'5-1-2-1-4-2-7-2111-000	MATS, UTILES Y EQPO MENOR DE OFICINA	4,328.26	215.50	0.00	4,543.76
'5-1-2-1-4-2-7-2111-001	MATS, UTILES Y EQPO MENOR DE OFICINA	4,328.26	215.50	0.00	4,543.76
'5-1-2-1-4-2-7-2161-000	MATERIAL DE LIMPIEZA	489.81	0.00	0.00	489.81
'5-1-2-1-4-2-7-2161-001	MATERIAL DE LIMPIEZA	489.81	0.00	0.00	489.81
'5-1-2-1-6-0-0-0000-000	POA 9443 EVENTOS Y FERIAS DE PROMOCION ARTESAI	1,852.08	0.00	0.00	1,852.08
'5-1-2-1-6-2-0-0000-000	GASTOS DE VENTA	1,852.08	0.00	0.00	1,852.08
'5-1-2-1-6-2-1-0000-000	FERIAS Y EXPOSICIONES	1,852.08	0.00	0.00	1,852.08
'5-1-2-1-6-2-1-2111-000	MATS, UTILES Y EQPO MENOR DE OFICINA	1,758.10	0.00	0.00	1,758.10
'5-1-2-1-6-2-1-2111-002	MATS, UTILES Y EQPO MENOR DE OFICINA	1,758.10	0.00	0.00	1,758.10
'5-1-2-1-6-2-1-2161-000	MATERIAL DE LIMPIEZA	93.98	0.00	0.00	93.98
'5-1-2-1-6-2-1-2161-002	MATERIAL DE LIMPIEZA	93.98	0.00	0.00	93.98
'5-1-2-3-0-0-0-0000-000	MATERIAS PRIMAS Y MATS DE PROD Y COMERC	7,747,591.70	762,408.48	22,712.36	8,487,287.82
'5-1-2-3-4-0-0-0000-000	POA 13986 GESTION DE CASA DE LAS ARTESANIAS	7,747,591.70	762,408.48	22,712.36	8,487,287.82
'5-1-2-3-4-2-0-0000-000	GASTOS DE VENTA	7,747,591.70	762,408.48	22,712.36	8,487,287.82
'5-1-2-3-4-2-1-0000-000	TIENDA MATRIZ	2,947,063.77	353,860.91	0.00	3,300,924.68
'5-1-2-3-4-2-1-2381-000	MERCANCIAS ADQUIRIDAS PARA SU COMERCIALIZACIC	2,947,063.77	353,860.91	0.00	3,300,924.68
'5-1-2-3-4-2-1-2381-001	MERCANCIAS ADQUIRIDAS PARA SU COMERCIALIZACIC	2,947,063.77	353,860.91	0.00	3,300,924.68
'5-1-2-3-4-2-2-0000-000	TIENDA UXMAL	1,120,448.46	121,683.61	0.00	1,242,132.07
'5-1-2-3-4-2-2-2381-000	MERCANCIAS ADQUIRIDAS PARA SU COMERCIALIZACIC	1,120,448.46	121,683.61	0.00	1,242,132.07
'5-1-2-3-4-2-2-2381-001	MERCANCIAS ADQUIRIDAS PARA SU COMERCIALIZACIC	1,120,448.46	121,683.61	0.00	1,242,132.07
'5-1-2-3-4-2-3-0000-000	TIENDA CAV	73,974.43	0.00	0.00	73,974.43
'5-1-2-3-4-2-3-2381-000	MERCANCIAS ADQUIRIDAS PARA SU COMERCIALIZACIC	73,974.43	0.00	0.00	73,974.43
'5-1-2-3-4-2-3-2381-001	MERCANCIAS ADQUIRIDAS PARA SU COMERCIALIZACIC	73,974.43	0.00	0.00	73,974.43
'5-1-2-3-4-2-4-0000-000	TIENDA SANTA ANA	795,007.00	100,796.23	0.00	895,803.23
'5-1-2-3-4-2-4-2381-000	MERCANCIAS ADQUIRIDAS PARA SU COMERCIALIZACIC	795,007.00	100,796.23	0.00	895,803.23
'5-1-2-3-4-2-4-2381-001	MERCANCIAS ADQUIRIDAS PARA SU COMERCIALIZACIC	795,007.00	100,796.23	0.00	895,803.23
'5-1-2-3-4-2-5-0000-000	VENTAS MAYOREO	761,343.07	25,436.20	0.00	786,779.27
'5-1-2-3-4-2-5-2381-000	MERCANCIAS ADQUIRIDAS PARA SU COMERCIALIZACIC	761,343.07	25,436.20	0.00	786,779.27

'5-1-2-3-4-2-5-2381-001	MERCANCIAS ADQUIRIDAS PARA SU COMERCIALIZACION	761,343.07	25,436.20	0.00	786,779.27
'5-1-2-3-4-2-6-0000-000	FERIAS Y EXPOSICIONES	255,344.43	0.00	0.00	255,344.43
'5-1-2-3-4-2-6-2381-000	MERCANCIAS ADQUIRIDAS PARA SU COMERCIALIZACION	255,344.43	0.00	0.00	255,344.43
'5-1-2-3-4-2-6-2381-001	MERCANCIAS ADQUIRIDAS PARA SU COMERCIALIZACION	255,344.43	0.00	0.00	255,344.43
'5-1-2-3-4-2-8-0000-000	COSTOS DIVERSOS	756,617.22	79,725.84	22,712.36	813,630.70
'5-1-2-3-4-2-8-2381-000	MERCANCIAS ADQUIRIDAS PARA SU COMERCIALIZACION	756,617.22	79,725.84	22,712.36	813,630.70
'5-1-2-3-4-2-8-2381-001	MERCANCIAS ADQUIRIDAS PARA SU COMERCIALIZACION	756,617.22	79,725.84	22,712.36	813,630.70
'5-1-2-3-4-2-9-0000-000	TIENDA AEROPUERTO	1,037,793.32	80,905.69	0.00	1,118,699.01
'5-1-2-3-4-2-9-2381-000	MERCANCIAS ADQUIRIDAS PARA SU COMERCIALIZACION	1,037,793.32	80,905.69	0.00	1,118,699.01
'5-1-2-3-4-2-9-2381-001	MERCANCIAS ADQUIRIDAS PARA SU COMERCIALIZACION	1,037,793.32	80,905.69	0.00	1,118,699.01
'5-1-2-4-0-0-0-0000-000	MATS Y ARTICULOS DE CONSTRUCCION Y REPARACION	104,800.06	734.82	0.00	105,534.88
'5-1-2-4-1-0-0-0000-000	POA 9481 ADMON DE LA CASA DE LAS ARTESANIAS	14,252.66	0.00	0.00	14,252.66
'5-1-2-4-1-1-0-0000-000	ADMINISTRACION	14,252.66	0.00	0.00	14,252.66
'5-1-2-4-1-1-1-0000-000	OFICINAS GENERALES	14,252.66	0.00	0.00	14,252.66
'5-1-2-4-1-1-1-2461-000	MATERIAL ELECTRICO Y ELECTRONICO	2,448.61	0.00	0.00	2,448.61
'5-1-2-4-1-1-1-2461-001	MATERIAL ELECTRICO Y ELECTRONICO	2,448.61	0.00	0.00	2,448.61
'5-1-2-4-1-1-1-2481-000	MATERIALES COMPLEMENTARIOS	9,653.71	0.00	0.00	9,653.71
'5-1-2-4-1-1-1-2481-001	MATERIALES COMPLEMENTARIOS	9,653.71	0.00	0.00	9,653.71
'5-1-2-4-1-1-1-2491-000	OTROS MATERIALES Y ARTS DE CONST Y REPARACION	2,150.34	0.00	0.00	2,150.34
'5-1-2-4-1-1-1-2491-001	OTROS MATERIALES Y ARTS DE CONST Y REPARACION	2,150.34	0.00	0.00	2,150.34
'5-1-2-4-4-0-0-0000-000	POA 13986 GESTION DE CASA DE LAS ARTESANIAS	60,764.87	734.82	0.00	61,499.69
'5-1-2-4-4-2-0-0000-000	GASTOS DE VENTA	60,764.87	734.82	0.00	61,499.69
'5-1-2-4-4-2-1-0000-000	TIENDA MATRIZ	7,854.15	734.82	0.00	8,588.97
'5-1-2-4-4-2-1-2461-000	MATERIAL ELECTRICO Y ELECTRONICO	81.03	572.69	0.00	653.72
'5-1-2-4-4-2-1-2461-001	MATERIAL ELECTRICO Y ELECTRONICO	81.03	572.69	0.00	653.72
'5-1-2-4-4-2-1-2481-000	MATERIALES COMPLEMENTARIOS	7,471.48	162.13	0.00	7,633.61
'5-1-2-4-4-2-1-2481-001	MATERIALES COMPLEMENTARIOS	7,471.48	162.13	0.00	7,633.61
'5-1-2-4-4-2-1-2491-000	OTROS MATERIALES Y ARTS DE CONST Y REPARACION	301.64	0.00	0.00	301.64
'5-1-2-4-4-2-1-2491-001	OTROS MATERIALES Y ARTS DE CONST Y REPARACION	301.64	0.00	0.00	301.64
'5-1-2-4-4-2-2-0000-000	TIENDA UXMAL	7,661.10	0.00	0.00	7,661.10
'5-1-2-4-4-2-2-2461-000	MATERIAL ELECTRICO Y ELECTRONICO	2,161.10	0.00	0.00	2,161.10
'5-1-2-4-4-2-2-2461-001	MATERIAL ELECTRICO Y ELECTRONICO	2,161.10	0.00	0.00	2,161.10
'5-1-2-4-4-2-2-2481-000	MATERIALES COMPLEMENTARIOS	5,500.00	0.00	0.00	5,500.00
'5-1-2-4-4-2-2-2481-001	MATERIALES COMPLEMENTARIOS	5,500.00	0.00	0.00	5,500.00
'5-1-2-4-4-2-3-0000-000	TIENDA CAV	664.00	0.00	0.00	664.00
'5-1-2-4-4-2-3-2481-000	MATERIALES COMPLEMENTARIOS	664.00	0.00	0.00	664.00
'5-1-2-4-4-2-3-2481-001	MATERIALES COMPLEMENTARIOS	664.00	0.00	0.00	664.00
'5-1-2-4-4-2-4-0000-000	TIENDA SANTA ANA	1,695.21	0.00	0.00	1,695.21
'5-1-2-4-4-2-4-2461-000	MATERIAL ELECTRICO Y ELECTRONICO	1,288.41	0.00	0.00	1,288.41
'5-1-2-4-4-2-4-2461-001	MATERIAL ELECTRICO Y ELECTRONICO	1,288.41	0.00	0.00	1,288.41
'5-1-2-4-4-2-4-2481-000	MATERIALES COMPLEMENTARIOS	406.80	0.00	0.00	406.80
'5-1-2-4-4-2-4-2481-001	MATERIALES COMPLEMENTARIOS	406.80	0.00	0.00	406.80
'5-1-2-4-4-2-6-0000-000	FERIAS Y EXPOSICIONES	42,433.99	0.00	0.00	42,433.99
'5-1-2-4-4-2-6-2461-000	MATERIAL ELECTRICO Y ELECTRONICO	5,725.07	0.00	0.00	5,725.07
'5-1-2-4-4-2-6-2461-001	MATERIAL ELECTRICO Y ELECTRONICO	5,725.07	0.00	0.00	5,725.07
'5-1-2-4-4-2-6-2481-000	MATERIALES COMPLEMENTARIOS	36,708.92	0.00	0.00	36,708.92
'5-1-2-4-4-2-6-2481-001	MATERIALES COMPLEMENTARIOS	36,708.92	0.00	0.00	36,708.92

'5-1-2-4-4-2-7-0000-000	TIENDA AEROPUERTO	456.42	0.00	0.00	456.42
'5-1-2-4-4-2-7-2461-000	MATERIAL ELECTRICO Y ELECTRONICO	406.42	0.00	0.00	406.42
'5-1-2-4-4-2-7-2461-001	MATERIAL ELECTRICO Y ELECTRONICO	406.42	0.00	0.00	406.42
'5-1-2-4-4-2-7-2481-000	MATERIALES COMPLEMENTARIOS	50.00	0.00	0.00	50.00
'5-1-2-4-4-2-7-2481-001	MATERIALES COMPLEMENTARIOS	50.00	0.00	0.00	50.00
'5-1-2-4-6-0-0-0000-000	POA 9443 EVENTOS Y FERIAS DE PROMOCION ARTESAI	29,782.53	0.00	0.00	29,782.53
'5-1-2-4-6-2-0-0000-000	GASTOS DE VENTA	29,782.53	0.00	0.00	29,782.53
'5-1-2-4-6-2-1-0000-000	FERIAS Y EXPOSICIONES	29,782.53	0.00	0.00	29,782.53
'5-1-2-4-6-2-1-2461-000	MATERIAL ELECTRICO Y ELECTRONICO	8,447.92	0.00	0.00	8,447.92
'5-1-2-4-6-2-1-2461-002	MATERIAL ELECTRICO Y ELECTRONICO	8,447.92	0.00	0.00	8,447.92
'5-1-2-4-6-2-1-2481-000	MATERIALES COMPLEMENTARIOS	19,124.34	0.00	0.00	19,124.34
'5-1-2-4-6-2-1-2481-002	MATERIALES COMPLEMENTARIOS	19,124.34	0.00	0.00	19,124.34
'5-1-2-4-6-2-1-2491-000	OTROS MATERIALES Y ARTS DE CONSTRUCCION Y REF	2,210.27	0.00	0.00	2,210.27
'5-1-2-4-6-2-1-2491-002	OTROS MATERIALES Y ARTS DE CONSTRUCCION Y REF	2,210.27	0.00	0.00	2,210.27
'5-1-2-6-0-0-0-0000-000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	530,307.87	61,419.81	0.00	591,727.68
'5-1-2-6-1-0-0-0000-000	POA 9481 ADMON DE LA CASA DE LAS ARTESANIAS	375,838.96	61,419.81	0.00	437,258.77
'5-1-2-6-1-1-0-0000-000	ADMINISTRACION	375,838.96	61,419.81	0.00	437,258.77
'5-1-2-6-1-1-1-0000-000	OFICINAS GENERALES	375,838.96	61,419.81	0.00	437,258.77
'5-1-2-6-1-1-1-2611-000	COMBUSTIBLES P VEHICULOS TERRESTRES	375,838.96	61,419.81	0.00	437,258.77
'5-1-2-6-1-1-1-2611-001	COMBUSTIBLES P VEHICULOS TERRESTRES	375,838.96	61,419.81	0.00	437,258.77
'5-1-2-6-4-0-0-0000-000	POA 13986 GESTION DE CASA DE LAS ARTESANIAS	5,700.00	0.00	0.00	5,700.00
'5-1-2-6-4-2-0-0000-000	GASTOS DE VENTA	5,700.00	0.00	0.00	5,700.00
'5-1-2-6-4-2-6-0000-000	FERIAS Y EXPOSICIONES	5,700.00	0.00	0.00	5,700.00
'5-1-2-6-4-2-6-2611-000	COMBUSTIBLES P/VEHICULOS TERRESTRES	5,700.00	0.00	0.00	5,700.00
'5-1-2-6-4-2-6-2611-001	COMBUSTIBLES P/VEHICULOS TERRESTRES	5,700.00	0.00	0.00	5,700.00
'5-1-2-6-5-0-0-0000-000	POA 9357 PROGRAMA DE DESARROLLO ARTESANAL	29,350.00	0.00	0.00	29,350.00
'5-1-2-6-5-1-0-0000-000	ADMINISTRACION	29,350.00	0.00	0.00	29,350.00
'5-1-2-6-5-1-2-0000-000	CAPACITACION ARTESANAL	29,350.00	0.00	0.00	29,350.00
'5-1-2-6-5-1-2-2611-000	COMBUSTIBLES P VEHICULOS TERRESTRES	29,350.00	0.00	0.00	29,350.00
'5-1-2-6-5-1-2-2611-002	COMBUSTIBLES P VEHICULOS TERRESTRES	29,350.00	0.00	0.00	29,350.00
'5-1-2-6-6-0-0-0000-000	POA 9443 EVENTOS Y FERIAS DE PROMOCION ARTESAI	119,418.91	0.00	0.00	119,418.91
'5-1-2-6-6-2-0-0000-000	GASTOS DE VENTA	119,418.91	0.00	0.00	119,418.91
'5-1-2-6-6-2-1-0000-000	FERIAS Y EXPOSICIONES	119,418.91	0.00	0.00	119,418.91
'5-1-2-6-6-2-1-2611-000	COMBUSTIBLES P VEHICULOS TERRESTRES	119,418.91	0.00	0.00	119,418.91
'5-1-2-6-6-2-1-2611-002	COMBUSTIBLES P VEHICULOS TERRESTRES	119,418.91	0.00	0.00	119,418.91
'5-1-2-9-0-0-0-0000-000	HERRAMIENTAS, REFACC Y ACCESORIOS MENORES	168,053.13	4,217.57	0.00	172,270.70
'5-1-2-9-1-0-0-0000-000	POA 9481 ADMON DE LA CASA DE LAS ARTESANIAS	140,633.22	4,067.57	0.00	144,700.79
'5-1-2-9-1-1-0-0000-000	ADMINISTRACION	140,633.22	4,067.57	0.00	144,700.79
'5-1-2-9-1-1-1-0000-000	OFICINAS GENERALES	140,633.22	4,067.57	0.00	144,700.79
'5-1-2-9-1-1-1-2911-000	HERRAMIENTAS MENORES	10,164.65	1,113.37	0.00	11,278.02
'5-1-2-9-1-1-1-2911-001	HERRAMIENTAS MENORES	10,164.65	1,113.37	0.00	11,278.02
'5-1-2-9-1-1-1-2941-000	REFACC Y ACC MENORES DE EQPO DE COMPUTO Y TE	130,468.57	2,954.20	0.00	133,422.77
'5-1-2-9-1-1-1-2941-001	REFACC Y ACC MENORES DE EQPO DE COMPUTO Y TE	130,468.57	2,954.20	0.00	133,422.77
'5-1-2-9-4-0-0-0000-000	POA 13986 GESTION DE CASA DE LAS ARTESANIAS	15,176.36	150.00	0.00	15,326.36
'5-1-2-9-4-2-0-0000-000	GASTOS DE VENTA	15,176.36	150.00	0.00	15,326.36
'5-1-2-9-4-2-1-0000-000	TIENDA MATRIZ	2,690.14	0.00	0.00	2,690.14
'5-1-2-9-4-2-1-2911-000	HERRAMIENTAS MENORES	52.64	0.00	0.00	52.64

'5-1-2-9-4-2-1-2911-001	HERRAMIENTAS MENORES	52.64	0.00	0.00	52.64
'5-1-2-9-4-2-1-2941-000	REFACC Y ACC MENORES DE EQPO DE COMPUTO Y TE	2,637.50	0.00	0.00	2,637.50
'5-1-2-9-4-2-1-2941-001	REFACC Y ACC MENORES DE EQPO DE COMPUTO Y TE	2,637.50	0.00	0.00	2,637.50
'5-1-2-9-4-2-2-0000-000	TIENDA UXMAL	1,455.76	0.00	0.00	1,455.76
'5-1-2-9-4-2-2-2911-000	HERRAMIENTAS MENORES	137.01	0.00	0.00	137.01
'5-1-2-9-4-2-2-2911-001	HERRAMIENTAS MENORES	137.01	0.00	0.00	137.01
'5-1-2-9-4-2-2-2941-000	REFACC Y ACC MENORES DE EQPO DE COMPUTO Y TE	1,318.75	0.00	0.00	1,318.75
'5-1-2-9-4-2-2-2941-001	REFACC Y ACC MENORES DE EQPO DE COMPUTO Y TE	1,318.75	0.00	0.00	1,318.75
'5-1-2-9-4-2-4-0000-000	TIENDA SANTA ANA	2,890.53	0.00	0.00	2,890.53
'5-1-2-9-4-2-4-2911-000	HERRAMIENTAS MENORES	159.49	0.00	0.00	159.49
'5-1-2-9-4-2-4-2911-001	HERRAMIENTAS MENORES	159.49	0.00	0.00	159.49
'5-1-2-9-4-2-4-2941-000	REFACC Y ACC MENORES DE EQPO DE COMPUTO Y TE	2,731.04	0.00	0.00	2,731.04
'5-1-2-9-4-2-4-2941-001	REFACC Y ACC MENORES DE EQPO DE COMPUTO Y TE	2,731.04	0.00	0.00	2,731.04
'5-1-2-9-4-2-5-0000-000	VENTAS MAYOREO	56.90	0.00	0.00	56.90
'5-1-2-9-4-2-5-2911-000	HERRAMIENTAS MENORES	56.90	0.00	0.00	56.90
'5-1-2-9-4-2-5-2911-001	HERRAMIENTAS MENORES	56.90	0.00	0.00	56.90
'5-1-2-9-4-2-6-0000-000	FERIAS Y EXPOSICIONES	6,627.28	150.00	0.00	6,777.28
'5-1-2-9-4-2-6-2911-000	HERRAMIENTAS MENORES	6,627.28	150.00	0.00	6,777.28
'5-1-2-9-4-2-6-2911-001	HERRAMIENTAS MENORES	6,627.28	150.00	0.00	6,777.28
'5-1-2-9-4-2-7-0000-000	TIENDA AEROPUERTO	1,455.75	0.00	0.00	1,455.75
'5-1-2-9-4-2-7-2911-000	HERRAMIENTAS MENORES	137.00	0.00	0.00	137.00
'5-1-2-9-4-2-7-2911-001	HERRAMIENTAS MENORES	137.00	0.00	0.00	137.00
'5-1-2-9-4-2-7-2941-000	REFACC Y ACC MENORES DE EQPO DE COMPUTO Y TE	1,318.75	0.00	0.00	1,318.75
'5-1-2-9-4-2-7-2941-001	REFACC Y ACC MENORES DE EQPO DE COMPUTO Y TE	1,318.75	0.00	0.00	1,318.75
'5-1-2-9-6-0-0-0000-000	POA 9443 EVENTOS Y FERIAS DE PROMOCION ARTESAI	12,243.55	0.00	0.00	12,243.55
'5-1-2-9-6-2-0-0000-000	GASTOS DE VENTA	12,243.55	0.00	0.00	12,243.55
'5-1-2-9-6-2-1-0000-000	FERIAS Y EXPOSICIONES	12,243.55	0.00	0.00	12,243.55
'5-1-2-9-6-2-1-2911-000	HERRAMIENTAS MENORES	12,243.55	0.00	0.00	12,243.55
'5-1-2-9-6-2-1-2911-002	HERRAMIENTAS MENORES	12,243.55	0.00	0.00	12,243.55
<b>'5-1-3-0-0-0-0-0000-000</b>	<b>SERVICIOS GENERALES</b>	<b>4,161,292.58</b>	<b>626,288.85</b>	<b>0.00</b>	<b>4,787,581.43</b>
'5-1-3-1-0-0-0-0000-000	SERVICIOS BASICOS	251,577.89	25,799.54	0.00	277,377.43
'5-1-3-1-1-0-0-0000-000	POA 9481 ADMON DE LA CASA DE LAS ARTESANIAS	102,732.63	16,535.04	0.00	119,267.67
'5-1-3-1-1-1-0-0000-000	ADMINISTRACION	102,732.63	16,535.04	0.00	119,267.67
'5-1-3-1-1-1-1-0000-000	OFICINAS GENERALES	102,732.63	16,535.04	0.00	119,267.67
'5-1-3-1-1-1-1-3111-000	SERVICIO DE ENERGIA ELECTRICA	68,603.32	13,897.24	0.00	82,500.56
'5-1-3-1-1-1-1-3111-001	SERVICIO DE ENERGIA ELECTRICA	68,603.32	13,897.24	0.00	82,500.56
'5-1-3-1-1-1-1-3131-000	SERVICIO DE AGUA	7,137.25	324.00	0.00	7,461.25
'5-1-3-1-1-1-1-3131-001	SERVICIO DE AGUA	7,137.25	324.00	0.00	7,461.25
'5-1-3-1-1-1-1-3141-000	SERVICIO TELEFONICO CONVENCIONAL	26,992.06	2,313.80	0.00	29,305.86
'5-1-3-1-1-1-1-3141-001	SERVICIO TELEFONICO CONVENCIONAL	26,992.06	2,313.80	0.00	29,305.86
'5-1-3-1-4-0-0-0000-000	POA 13986 GESTION DE CASA DE LAS ARTESANIAS	148,845.26	9,264.50	0.00	158,109.76
'5-1-3-1-4-2-0-0000-000	GASTOS DE VENTA	148,845.26	9,264.50	0.00	158,109.76
'5-1-3-1-4-2-1-0000-000	TIENDA MATRIZ	71,597.36	1,425.28	0.00	73,022.64
'5-1-3-1-4-2-1-3111-000	SERVICIO DE ENERGIA ELECTRICA	60,637.60	0.00	0.00	60,637.60
'5-1-3-1-4-2-1-3111-001	SERVICIO DE ENERGIA ELECTRICA	60,637.60	0.00	0.00	60,637.60
'5-1-3-1-4-2-1-3131-000	SERVICIO DE AGUA	1,897.20	177.00	0.00	2,074.20
'5-1-3-1-4-2-1-3131-001	SERVICIO DE AGUA	1,897.20	177.00	0.00	2,074.20

'5-1-3-1-4-2-1-3141-000	SERVICIO TELEFONICO CONVENCIONAL	9,062.56	1,248.28	0.00	10,310.84
'5-1-3-1-4-2-1-3141-001	SERVICIO TELEFONICO CONVENCIONAL	9,062.56	1,248.28	0.00	10,310.84
'5-1-3-1-4-2-2-0000-000	TIENDA UXMAL	30,801.16	1,426.07	0.00	32,227.23
'5-1-3-1-4-2-2-3111-000	SERVICIO DE ENERGIA ELECTRICA	24,876.26	1,345.07	0.00	26,221.33
'5-1-3-1-4-2-2-3111-001	SERVICIO DE ENERGIA ELECTRICA	24,876.26	1,345.07	0.00	26,221.33
'5-1-3-1-4-2-2-3131-000	SERVICIO DE AGUA	416.00	81.00	0.00	497.00
'5-1-3-1-4-2-2-3131-001	SERVICIO DE AGUA	416.00	81.00	0.00	497.00
'5-1-3-1-4-2-2-3141-000	SERVICIO TELEFONICO CONVENCIONAL	5,508.90	0.00	0.00	5,508.90
'5-1-3-1-4-2-2-3141-001	SERVICIO TELEFONICO CONVENCIONAL	5,508.90	0.00	0.00	5,508.90
'5-1-3-1-4-2-3-0000-000	TIENDA CAV	4,713.81	0.00	0.00	4,713.81
'5-1-3-1-4-2-3-3141-000	SERVICIO TELEFONICO CONVENCIONAL	4,713.81	0.00	0.00	4,713.81
'5-1-3-1-4-2-3-3141-001	SERVICIO TELEFONICO CONVENCIONAL	4,713.81	0.00	0.00	4,713.81
'5-1-3-1-4-2-4-0000-000	TIENDA SANTA ANA	35,668.58	5,939.88	0.00	41,608.46
'5-1-3-1-4-2-4-3111-000	SERVICIO DE ENERGIA ELECTRICA	24,489.45	5,411.61	0.00	29,901.06
'5-1-3-1-4-2-4-3111-001	SERVICIO DE ENERGIA ELECTRICA	24,489.45	5,411.61	0.00	29,901.06
'5-1-3-1-4-2-4-3131-000	SERVICIO DE AGUA	5,669.23	55.00	0.00	5,724.23
'5-1-3-1-4-2-4-3131-001	SERVICIO DE AGUA	5,669.23	55.00	0.00	5,724.23
'5-1-3-1-4-2-4-3141-000	SERVICIO TELEFONICO CONVENCIONAL	5,509.90	473.27	0.00	5,983.17
'5-1-3-1-4-2-4-3141-001	SERVICIO TELEFONICO CONVENCIONAL	5,509.90	473.27	0.00	5,983.17
'5-1-3-1-4-2-6-0000-000	FERIAS Y EXPOSICIONES	404.00	0.00	0.00	404.00
'5-1-3-1-4-2-6-3131-000	SERVICIO DE AGUA	404.00	0.00	0.00	404.00
'5-1-3-1-4-2-6-3131-001	SERVICIO DE AGUA	404.00	0.00	0.00	404.00
'5-1-3-1-4-2-7-0000-000	TIENDA AEROPUERTO	5,660.35	473.27	0.00	6,133.62
'5-1-3-1-4-2-7-3141-000	SERVICIO TELEFONICO CONVENCIONAL	5,660.35	473.27	0.00	6,133.62
'5-1-3-1-4-2-7-3141-001	SERVICIO TELEFONICO CONVENCIONAL	5,660.35	473.27	0.00	6,133.62
'5-1-3-2-0-0-0-0000-000	SERVICIOS DE ARRENDAMIENTO	1,244,906.95	329,563.01	0.00	1,574,469.96
'5-1-3-2-1-0-0-0000-000	POA 9481 ADMON DE LA CASA DE LAS ARTESANIAS	385,370.34	32,606.86	0.00	417,977.20
'5-1-3-2-1-1-0-0000-000	ADMINISTRACION	385,370.34	32,606.86	0.00	417,977.20
'5-1-3-2-1-1-1-0000-000	OFICINAS GENERALES	385,370.34	32,606.86	0.00	417,977.20
'5-1-3-2-1-1-1-3221-000	ARRENDAMIENTO DE EDIFICIOS Y LOCALES	385,207.34	32,606.86	0.00	417,814.20
'5-1-3-2-1-1-1-3221-001	ARRENDAMIENTO DE EDIFICIOS Y LOCALES	385,207.34	32,606.86	0.00	417,814.20
'5-1-3-2-1-1-1-3291-000	OTROS ARRENDAMIENTOS	163.00	0.00	0.00	163.00
'5-1-3-2-1-1-1-3291-001	OTROS ARRENDAMIENTOS	163.00	0.00	0.00	163.00
'5-1-3-2-4-0-0-0000-000	POA 13986 GESTION DE CASA DE LAS ARTESANIAS	666,867.47	109,463.15	0.00	776,330.62
'5-1-3-2-4-2-0-0000-000	GASTOS DE VENTA	666,867.47	109,463.15	0.00	776,330.62
'5-1-3-2-4-2-1-0000-000	TIENDA MATRIZ	8,571.08	448.00	0.00	9,019.08
'5-1-3-2-4-2-1-3291-000	OTROS ARRENDAMIENTOS	8,571.08	448.00	0.00	9,019.08
'5-1-3-2-4-2-1-3291-001	OTROS ARRENDAMIENTOS	8,571.08	448.00	0.00	9,019.08
'5-1-3-2-4-2-2-0000-000	TIENDA UXMAL	78,686.40	6,760.00	0.00	85,446.40
'5-1-3-2-4-2-2-3221-000	ARRENDAMIENTO DE EDIFICIOS Y LOCALES	78,686.40	6,760.00	0.00	85,446.40
'5-1-3-2-4-2-2-3221-001	ARRENDAMIENTO DE EDIFICIOS Y LOCALES	78,686.40	6,760.00	0.00	85,446.40
'5-1-3-2-4-2-4-0000-000	TIENDA SANTA ANA	161,720.00	14,000.00	0.00	175,720.00
'5-1-3-2-4-2-4-3221-000	ARRENDAMIENTO DE EDIFICIOS Y LOCALES	161,720.00	14,000.00	0.00	175,720.00
'5-1-3-2-4-2-4-3221-001	ARRENDAMIENTO DE EDIFICIOS Y LOCALES	161,720.00	14,000.00	0.00	175,720.00
'5-1-3-2-4-2-6-0000-000	FERIAS Y EXPOSICIONES	174,251.38	67,324.00	0.00	241,575.38
'5-1-3-2-4-2-6-3221-000	ARRENDAMIENTO DE EDIFICIOS Y LOCALES	72,500.00	0.00	0.00	72,500.00
'5-1-3-2-4-2-6-3221-001	ARRENDAMIENTO DE EDIFICIOS Y LOCALES	72,500.00	0.00	0.00	72,500.00

'5-1-3-2-4-2-6-3231-000	ARRENDAMIENTO DE MOBILIARIO	101,751.38	67,324.00	0.00	169,075.38
'5-1-3-2-4-2-6-3231-001	ARRENDAMIENTO DE MOBILIARIO	101,751.38	67,324.00	0.00	169,075.38
'5-1-3-2-4-2-7-0000-000	TIENDA AEROPUERTO	243,638.61	20,931.15	0.00	264,569.76
'5-1-3-2-4-2-7-3221-000	ARRENDAMIENTO DE EDIFICIOS Y LOCALES	243,638.61	20,931.15	0.00	264,569.76
'5-1-3-2-4-2-7-3221-001	ARRENDAMIENTO DE EDIFICIOS Y LOCALES	243,638.61	20,931.15	0.00	264,569.76
'5-1-3-2-6-0-0-0000-000	POA 9443 EVENTOS Y FERIAS DE PROMOCION ARTESAI	192,669.14	187,493.00	0.00	380,162.14
'5-1-3-2-6-2-0-0000-000	GASTOS DE VENTA	192,669.14	187,493.00	0.00	380,162.14
'5-1-3-2-6-2-1-0000-000	FERIAS Y EXPOSICIONES	192,669.14	187,493.00	0.00	380,162.14
'5-1-3-2-6-2-1-3221-000	ARRENDAMIENTO DE EDIFICIOS Y LOCALES	7,412.40	0.00	0.00	7,412.40
'5-1-3-2-6-2-1-3221-002	ARRENDAMIENTO DE EDIFICIOS Y LOCALES	7,412.40	0.00	0.00	7,412.40
'5-1-3-2-6-2-1-3231-000	ARRENDAMIENTO DE MOBILIARIO	185,256.74	187,493.00	0.00	372,749.74
'5-1-3-2-6-2-1-3231-002	ARRENDAMIENTO DE MOBILIARIO	185,256.74	187,493.00	0.00	372,749.74
'5-1-3-3-0-0-0-0000-000	SERVICIOS PROFESIONALES, CIENT Y TEC Y OTROS SE	493,700.63	34,351.17	0.00	528,051.80
'5-1-3-3-1-0-0-0000-000	POA 9481 ADMON DE LA CASA DE LAS ARTESANIAS	317,248.15	17,168.07	0.00	334,416.22
'5-1-3-3-1-1-0-0000-000	ADMINISTRACION	317,248.15	17,168.07	0.00	334,416.22
'5-1-3-3-1-1-1-0000-000	OFICINAS GENERALES	317,248.15	17,168.07	0.00	334,416.22
'5-1-3-3-1-1-1-3311-000	SERVICIOS LEGALES, DE CONTAB, AUDITORIA Y RELAC	210,027.94	14,200.00	0.00	224,227.94
'5-1-3-3-1-1-1-3311-001	SERVICIOS LEGALES, DE CONTAB, AUDITORIA Y RELAC	210,027.94	14,200.00	0.00	224,227.94
'5-1-3-3-1-1-1-3341-000	SERVICIOS PARA CAPACITACION	5,800.00	0.00	0.00	5,800.00
'5-1-3-3-1-1-1-3341-001	SERVICIOS PARA CAPACITACION	5,800.00	0.00	0.00	5,800.00
'5-1-3-3-1-1-1-3363-000	OTROS SERVICIOS COMERCIALES	86,055.26	1,662.66	0.00	87,717.92
'5-1-3-3-1-1-1-3363-001	OTROS SERVICIOS COMERCIALES	86,055.26	1,662.66	0.00	87,717.92
'5-1-3-3-1-1-1-3381-000	SERVICIOS DE VIGILANCIA	15,364.95	1,305.41	0.00	16,670.36
'5-1-3-3-1-1-1-3381-001	SERVICIOS DE VIGILANCIA	15,364.95	1,305.41	0.00	16,670.36
'5-1-3-3-4-0-0-0000-000	POA 13986 GESTION DE CASA DE LAS ARTESANIAS	128,553.16	17,183.10	0.00	145,736.26
'5-1-3-3-4-2-0-0000-000	GASTOS DE VENTA	128,553.16	17,183.10	0.00	145,736.26
'5-1-3-3-4-2-1-0000-000	TIENDA MATRIZ	5,947.20	3,000.00	0.00	8,947.20
'5-1-3-3-4-2-1-3363-000	OTROS SERVICIOS COMERCIALES	1,147.20	0.00	0.00	1,147.20
'5-1-3-3-4-2-1-3363-001	OTROS SERVICIOS COMERCIALES	1,147.20	0.00	0.00	1,147.20
'5-1-3-3-4-2-1-3381-000	SERVICIOS DE VIGILANCIA	4,800.00	3,000.00	0.00	7,800.00
'5-1-3-3-4-2-1-3381-001	SERVICIOS DE VIGILANCIA	4,800.00	3,000.00	0.00	7,800.00
'5-1-3-3-4-2-2-0000-000	TIENDA UXMAL	993.75	0.00	0.00	993.75
'5-1-3-3-4-2-2-3363-000	OTROS SERVICIOS COMERCIALES	993.75	0.00	0.00	993.75
'5-1-3-3-4-2-2-3363-001	OTROS SERVICIOS COMERCIALES	993.75	0.00	0.00	993.75
'5-1-3-3-4-2-3-0000-000	TIENDA CAV	993.75	0.00	0.00	993.75
'5-1-3-3-4-2-3-3363-000	OTROS SERVICIOS COMERCIALES	993.75	0.00	0.00	993.75
'5-1-3-3-4-2-3-3363-001	OTROS SERVICIOS COMERCIALES	993.75	0.00	0.00	993.75
'5-1-3-3-4-2-4-0000-000	TIENDA SANTA ANA	16,240.00	0.00	0.00	16,240.00
'5-1-3-3-4-2-4-3311-000	SERVICIOS LEGALES, DE CONTAB, AUDITORIA Y RELAC	16,240.00	0.00	0.00	16,240.00
'5-1-3-3-4-2-4-3311-001	SERVICIOS LEGALES, DE CONTAB, AUDITORIA Y RELAC	16,240.00	0.00	0.00	16,240.00
'5-1-3-3-4-2-6-0000-000	FERIAS Y EXPOSICIONES	102,332.12	14,183.10	0.00	116,515.22
'5-1-3-3-4-2-6-3363-000	OTROS SERVICIOS COMERCIALES	92,492.12	9,183.10	0.00	101,675.22
'5-1-3-3-4-2-6-3363-001	OTROS SERVICIOS COMERCIALES	92,492.12	9,183.10	0.00	101,675.22
'5-1-3-3-4-2-6-3381-000	SERVICIOS DE VIGILANCIA	9,840.00	5,000.00	0.00	14,840.00
'5-1-3-3-4-2-6-3381-001	SERVICIOS DE VIGILANCIA	9,840.00	5,000.00	0.00	14,840.00
'5-1-3-3-4-2-7-0000-000	TIENDA AEROPUERTO	2,046.34	0.00	0.00	2,046.34
'5-1-3-3-4-2-7-3363-000	OTROS SERVICIOS COMERCIALES	2,046.34	0.00	0.00	2,046.34

'5-1-3-3-4-2-7-3363-001	OTROS SERVICIOS COMERCIALES	2,046.34	0.00	0.00	2,046.34
'5-1-3-3-6-0-0-0000-000	POA 9443 EVENTOS Y FERIAS DE PROMOCION ARTESAN	47,899.32	0.00	0.00	47,899.32
'5-1-3-3-6-2-0-0000-000	GASTOS DE VENTA	47,899.32	0.00	0.00	47,899.32
'5-1-3-3-6-2-1-0000-000	FERIAS Y EXPOSICIONES	47,899.32	0.00	0.00	47,899.32
'5-1-3-3-6-2-1-3362-000	IMPRESIÓN Y ELABORACIÓN DE DOCUMENTOS OFICIAL	3,400.00	0.00	0.00	3,400.00
'5-1-3-3-6-2-1-3362-002	IMPRESIÓN Y ELABORACIÓN DE DOCUMENTOS OFICIAL	3,400.00	0.00	0.00	3,400.00
'5-1-3-3-6-2-1-3363-000	OTROS SERVICIOS COMERCIALES	44,499.32	0.00	0.00	44,499.32
'5-1-3-3-6-2-1-3363-002	OTROS SERVICIOS COMERCIALES	44,499.32	0.00	0.00	44,499.32
'5-1-3-4-0-0-0-0000-000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	525,146.69	18,394.45	0.00	543,541.14
'5-1-3-4-1-0-0-0000-000	POA 9481 ADMON DE LA CASA DE LAS ARTESANIAS	225,317.17	15,291.00	0.00	240,608.17
'5-1-3-4-1-1-0-0000-000	ADMINISTRACION	225,317.17	15,291.00	0.00	240,608.17
'5-1-3-4-1-1-1-0000-000	OFICINAS GENERALES	225,317.17	15,291.00	0.00	240,608.17
'5-1-3-4-1-1-1-3411-000	INTERESES, DESCUENTOS Y OTROS SERV BANCARIOS	127,323.12	11,582.50	0.00	138,905.62
'5-1-3-4-1-1-1-3411-001	INTERESES, DESCUENTOS Y OTROS SERV BANCARIOS	127,323.12	11,582.50	0.00	138,905.62
'5-1-3-4-1-1-1-3451-000	SEGUROS DE BIENES PATRIMONIALES	70,310.81	0.00	0.00	70,310.81
'5-1-3-4-1-1-1-3451-002	SEGUROS DE BIENES PATRIMONIALES	70,310.81	0.00	0.00	70,310.81
'5-1-3-4-1-1-1-3454-000	SEGUROS VEHICULARES	22,126.54	3,080.93	0.00	25,207.47
'5-1-3-4-1-1-1-3454-001	SEGUROS VEHICULARES	14,372.69	3,080.93	0.00	17,453.62
'5-1-3-4-1-1-1-3454-002	SEGUROS VEHICULARES	7,753.85	0.00	0.00	7,753.85
'5-1-3-4-1-1-1-3471-000	FLETES Y MANIOBRAS	5,556.70	627.57	0.00	6,184.27
'5-1-3-4-1-1-1-3471-001	FLETES Y MANIOBRAS	5,556.70	627.57	0.00	6,184.27
'5-1-3-4-4-0-0-0000-000	POA 13986 GESTION DE CASA DE LAS ARTESANIAS	298,886.32	3,103.45	0.00	301,989.77
'5-1-3-4-4-2-0-0000-000	GASTOS DE VENTA	298,886.32	3,103.45	0.00	301,989.77
'5-1-3-4-4-2-1-0000-000	TIENDA MATRIZ	45,073.37	2,864.70	0.00	47,938.07
'5-1-3-4-4-2-1-3461-000	ALMACENAJE, EMBALAJE Y ENVASE	30,591.47	2,864.70	0.00	33,456.17
'5-1-3-4-4-2-1-3461-001	ALMACENAJE, EMBALAJE Y ENVASE	30,591.47	2,864.70	0.00	33,456.17
'5-1-3-4-4-2-1-3481-000	COMISIONES POR VENTAS	14,481.90	0.00	0.00	14,481.90
'5-1-3-4-4-2-1-3481-001	COMISIONES POR VENTAS	14,481.90	0.00	0.00	14,481.90
'5-1-3-4-4-2-2-0000-000	TIENDA UXMAL	163,132.44	161.00	0.00	163,293.44
'5-1-3-4-4-2-2-3411-000	INTERESES, DESCUENTOS Y OTROS SERV BANCARIOS	1,700.00	0.00	0.00	1,700.00
'5-1-3-4-4-2-2-3411-001	INTERESES, DESCUENTOS Y OTROS SERV BANCARIOS	1,700.00	0.00	0.00	1,700.00
'5-1-3-4-4-2-2-3461-000	ALMACENAJE, EMBALAJE Y ENVASE	25,998.94	161.00	0.00	26,159.94
'5-1-3-4-4-2-2-3461-001	ALMACENAJE, EMBALAJE Y ENVASE	25,998.94	161.00	0.00	26,159.94
'5-1-3-4-4-2-2-3481-000	COMISIONES POR VENTAS	135,433.50	0.00	0.00	135,433.50
'5-1-3-4-4-2-2-3481-001	COMISIONES POR VENTAS	135,433.50	0.00	0.00	135,433.50
'5-1-3-4-4-2-3-0000-000	TIENDA CAV	1,050.43	0.00	0.00	1,050.43
'5-1-3-4-4-2-3-3461-000	ALMACENAJE, EMBALAJE Y ENVASE	1,050.43	0.00	0.00	1,050.43
'5-1-3-4-4-2-3-3461-001	ALMACENAJE, EMBALAJE Y ENVASE	1,050.43	0.00	0.00	1,050.43
'5-1-3-4-4-2-4-0000-000	TIENDA SANTA ANA	15,920.13	0.00	0.00	15,920.13
'5-1-3-4-4-2-4-3461-000	ALMACENAJE, EMBALAJE Y ENVASE	15,810.83	0.00	0.00	15,810.83
'5-1-3-4-4-2-4-3461-001	ALMACENAJE, EMBALAJE Y ENVASE	15,810.83	0.00	0.00	15,810.83
'5-1-3-4-4-2-4-3481-000	COMISIONES POR VENTAS	109.30	0.00	0.00	109.30
'5-1-3-4-4-2-4-3481-001	COMISIONES POR VENTAS	109.30	0.00	0.00	109.30
'5-1-3-4-4-2-5-0000-000	VENTAS MAYOREO	26,456.03	77.75	0.00	26,533.78
'5-1-3-4-4-2-5-3461-000	ALMACENAJE, EMBALAJE Y ENVASE	5,499.17	77.75	0.00	5,576.92
'5-1-3-4-4-2-5-3461-001	ALMACENAJE, EMBALAJE Y ENVASE	5,499.17	77.75	0.00	5,576.92
'5-1-3-4-4-2-5-3471-000	FLETES Y MANIOBRAS	20,956.86	0.00	0.00	20,956.86

'5-1-3-4-4-2-5-3471-001	FLETES Y MANIOBRAS	20,956.86	0.00	0.00	20,956.86
'5-1-3-4-4-2-6-0000-000	FERIAS Y EXPOSICIONES	34,815.74	0.00	0.00	34,815.74
'5-1-3-4-4-2-6-3461-000	ALMACENAJE, EMBALAJE Y ENVASE	13,369.19	0.00	0.00	13,369.19
'5-1-3-4-4-2-6-3461-001	ALMACENAJE, EMBALAJE Y ENVASE	13,369.19	0.00	0.00	13,369.19
'5-1-3-4-4-2-6-3471-000	FLETES Y MANIOBRAS	21,446.55	0.00	0.00	21,446.55
'5-1-3-4-4-2-6-3471-001	FLETES Y MANIOBRAS	21,446.55	0.00	0.00	21,446.55
'5-1-3-4-4-2-7-0000-000	TIENDA AEROPUERTO	12,438.18	0.00	0.00	12,438.18
'5-1-3-4-4-2-7-3461-000	ALMACENAJE, EMBALAJE Y ENVASE	12,438.18	0.00	0.00	12,438.18
'5-1-3-4-4-2-7-3461-001	ALMACENAJE, EMBALAJE Y ENVASE	12,438.18	0.00	0.00	12,438.18
'5-1-3-4-6-0-0-0000-000	POA 9443 EVENTOS Y FERIAS DE PROMOCION ARTESANIAS	943.20	0.00	0.00	943.20
'5-1-3-4-6-2-0-0000-000	GASTOS DE VENTA	943.20	0.00	0.00	943.20
'5-1-3-4-6-2-1-0000-000	FERIAS Y EXPOSICIONES	943.20	0.00	0.00	943.20
'5-1-3-4-6-2-1-3471-000	FLETES Y MANIOBRAS	943.20	0.00	0.00	943.20
'5-1-3-4-6-2-1-3471-002	FLETES Y MANIOBRAS	943.20	0.00	0.00	943.20
'5-1-3-5-0-0-0-0000-000	SERVICIOS DE INST, REPARACION, MTTO Y CONSERVACION	124,232.95	15,200.06	0.00	139,433.01
'5-1-3-5-1-0-0-0000-000	POA 9481 ADMON DE LA CASA DE LAS ARTESANIAS	110,722.77	12,142.06	0.00	122,864.83
'5-1-3-5-1-1-0-0000-000	ADMINISTRACION	110,722.77	12,142.06	0.00	122,864.83
'5-1-3-5-1-1-1-0000-000	OFICINAS GENERALES	110,722.77	12,142.06	0.00	122,864.83
'5-1-3-5-1-1-1-3511-000	MTTO Y CONSERV DE INMUEBLES	400.00	0.00	0.00	400.00
'5-1-3-5-1-1-1-3511-001	MTTO Y CONSERV DE INMUEBLES	400.00	0.00	0.00	400.00
'5-1-3-5-1-1-1-3521-000	MTTO Y CONSERV DE MOB Y EQPO DE ADMON	15,833.00	0.00	0.00	15,833.00
'5-1-3-5-1-1-1-3521-001	MTTO Y CONSERV DE MOB Y EQPO DE ADMINISTRACION	15,833.00	0.00	0.00	15,833.00
'5-1-3-5-1-1-1-3551-000	MTTO Y CONSERV DE VEHICULOS	91,511.70	11,107.00	0.00	102,618.70
'5-1-3-5-1-1-1-3551-001	MTTO Y CONSERV DE VEHICULOS	91,511.70	11,107.00	0.00	102,618.70
'5-1-3-5-1-1-1-3581-000	SERV DE LAVANDERIA, LIMPIEZA, HIGIENE Y MANEJO D	2,978.07	1,035.06	0.00	4,013.13
'5-1-3-5-1-1-1-3581-001	SERV DE LAVANDERIA, LIMPIEZA, HIGIENE Y MANEJO D	2,978.07	1,035.06	0.00	4,013.13
'5-1-3-5-4-0-0-0000-000	POA 13986 GESTION DE CASA DE LAS ARTESANIAS	13,418.18	3,058.00	0.00	16,476.18
'5-1-3-5-4-2-0-0000-000	GASTOS DE VENTA	13,418.18	3,058.00	0.00	16,476.18
'5-1-3-5-4-2-1-0000-000	TIENDA MATRIZ	2,903.31	3,058.00	0.00	5,961.31
'5-1-3-5-4-2-1-3521-000	MTTO Y CONSERV DE MOB Y EQPO DE ADMON	464.00	0.00	0.00	464.00
'5-1-3-5-4-2-1-3521-001	MTTO Y CONSERV DE MOB Y EQPO DE ADMINISTRACION	464.00	0.00	0.00	464.00
'5-1-3-5-4-2-1-3581-000	SERV DE LAVANDERIA, LIMPIEZA, HIGIENE Y MANEJO D	2,439.31	210.00	0.00	2,649.31
'5-1-3-5-4-2-1-3581-001	SERV DE LAVANDERIA, LIMPIEZA, HIGIENE Y MANEJO D	2,439.31	210.00	0.00	2,649.31
'5-1-3-5-4-2-1-3591-000	SERVICIO DE JARDINERIA Y FUMIGACION	0.00	2,848.00	0.00	2,848.00
'5-1-3-5-4-2-1-3591-001	SERVICIO DE JARDINERIA Y FUMIGACION	0.00	2,848.00	0.00	2,848.00
'5-1-3-5-4-2-2-0000-000	TIENDA UXMAL	1,638.50	0.00	0.00	1,638.50
'5-1-3-5-4-2-2-3511-000	MTTO Y CONSERV DE INMUEBLES	150.00	0.00	0.00	150.00
'5-1-3-5-4-2-2-3511-001	MTTO Y CONSERV DE INMUEBLES	150.00	0.00	0.00	150.00
'5-1-3-5-4-2-2-3521-000	MTTO Y CONSERV DE MOB Y EQPO DE ADMINISTRACION	1,160.00	0.00	0.00	1,160.00
'5-1-3-5-4-2-2-3521-001	MTTO Y CONSERV DE MOB Y EQPO DE ADMINISTRACION	1,160.00	0.00	0.00	1,160.00
'5-1-3-5-4-2-2-3581-000	SERV DE LAVANDERIA, LIMPIEZA, HIGIENE Y MANEJO D	328.50	0.00	0.00	328.50
'5-1-3-5-4-2-2-3581-001	SERV DE LAVANDERIA, LIMPIEZA, HIGIENE Y MANEJO D	328.50	0.00	0.00	328.50
'5-1-3-5-4-2-3-0000-000	TIENDA CAV	464.00	0.00	0.00	464.00
'5-1-3-5-4-2-3-3521-000	MTTO Y CONSERV DE MOB Y EQPO DE ADMINISTRACION	464.00	0.00	0.00	464.00
'5-1-3-5-4-2-3-3521-001	MTTO Y CONSERV DE MOB Y EQPO DE ADMINISTRACION	464.00	0.00	0.00	464.00
'5-1-3-5-4-2-4-0000-000	TIENDA SANTA ANA	409.35	0.00	0.00	409.35
'5-1-3-5-4-2-4-3521-000	MTTO Y CONSERV DE MOB Y EQPO DE ADMINISTRACION	348.00	0.00	0.00	348.00

'5-1-3-5-4-2-4-3521-001	MTTO Y CONSERV DE MOB Y EQPO DE ADMINISTRACIO	348.00	0.00	0.00	348.00
'5-1-3-5-4-2-4-3581-000	SERV DE LAVANDERIA, LIMPIEZA, HIGIENE Y MANEJO D	61.35	0.00	0.00	61.35
'5-1-3-5-4-2-4-3581-001	SERV DE LAVANDERIA, LIMPIEZA, HIGIENE Y MANEJO D	61.35	0.00	0.00	61.35
'5-1-3-5-4-2-6-0000-000	FERIAS Y EXPOSICIONES	7,956.47	0.00	0.00	7,956.47
'5-1-3-5-4-2-6-3581-000	SERV DE LAVANDERIA, LIMPIEZA, HIGIENE Y MANEJO D	7,956.47	0.00	0.00	7,956.47
'5-1-3-5-4-2-6-3581-001	SERV DE LAVANDERIA, LIMPIEZA, HIGIENE Y MANEJO D	7,956.47	0.00	0.00	7,956.47
'5-1-3-5-4-2-7-0000-000	TIENDA AEROPUERTO	46.55	0.00	0.00	46.55
'5-1-3-5-4-2-7-3581-000	SERV DE LAVANDERIA, LIMPIEZA, HIGIENE Y MANEJO D	46.55	0.00	0.00	46.55
'5-1-3-5-4-2-7-3581-001	SERV DE LAVANDERIA, LIMPIEZA, HIGIENE Y MANEJO D	46.55	0.00	0.00	46.55
'5-1-3-5-6-0-0-0000-000	POA 9443 EVENTOS Y FERIAS DE PROMOCION ARTESAI	92.00	0.00	0.00	92.00
'5-1-3-5-6-2-0-0000-000	GASTOS DE VENTA	92.00	0.00	0.00	92.00
'5-1-3-5-6-2-1-0000-000	FERIAS Y EXPOSICIONES	92.00	0.00	0.00	92.00
'5-1-3-5-6-2-1-3551-000	MTTO Y CONSERV DE VEHICULOS	25.00	0.00	0.00	25.00
'5-1-3-5-6-2-1-3551-002	MTTO Y CONSERV DE VEHICULOS	25.00	0.00	0.00	25.00
'5-1-3-5-6-2-1-3581-000	SERV DE LAVANDERIA, LIMPIEZA, HIGIENE Y MANEJO D	67.00	0.00	0.00	67.00
'5-1-3-5-6-2-1-3581-002	SERV DE LAVANDERIA, LIMPIEZA, HIGIENE Y MANEJO D	67.00	0.00	0.00	67.00
'5-1-3-7-0-0-0-0000-000	SERVICIOS DE TRASLADO Y VIATICOS	311,121.11	22,222.37	0.00	333,343.48
'5-1-3-7-1-0-0-0000-000	POA 9481 ADMON DE LA CASA DE LAS ARTESANIAS	72,384.47	21,575.40	0.00	93,959.87
'5-1-3-7-1-1-0-0000-000	ADMINISTRACION	72,384.47	21,575.40	0.00	93,959.87
'5-1-3-7-1-1-1-0000-000	OFICINAS GENERALES	72,384.47	21,575.40	0.00	93,959.87
'5-1-3-7-1-1-1-3711-000	PASAJES NAC AEREOS P SERV PUB DE MANDO EN EL C	15,893.51	7,970.00	0.00	23,863.51
'5-1-3-7-1-1-1-3711-001	PASAJES NAC AEREOS P SERV PUB DE MANDO EN EL C	15,893.51	7,970.00	0.00	23,863.51
'5-1-3-7-1-1-1-3721-000	PASAJES NAC TERRESTRES P SERV PUB DE M EN DESI	724.77	616.49	0.00	1,341.26
'5-1-3-7-1-1-1-3721-001	PASAJES NAC TERRESTRES P SERV PUB DE M EN DESI	724.77	616.49	0.00	1,341.26
'5-1-3-7-1-1-1-3751-000	VIATICOS NAC P SERV PUB EN EL DESEMP DE FUNC OF	13,920.82	7,147.07	0.00	21,067.89
'5-1-3-7-1-1-1-3751-001	VIATICOS NAC P SERV PUB EN EL DESEMP DE FUNC OF	13,920.82	7,147.07	0.00	21,067.89
'5-1-3-7-1-1-1-3752-000	VIATICOS P LAB EN CAMPO Y DE SUPERVISION	41,245.37	5,841.84	0.00	47,087.21
'5-1-3-7-1-1-1-3752-001	VIATICOS P LAB EN CAMPO Y DE SUPERVISION	41,245.37	5,841.84	0.00	47,087.21
'5-1-3-7-1-1-1-3791-000	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	600.00	0.00	0.00	600.00
'5-1-3-7-1-1-1-3791-001	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	600.00	0.00	0.00	600.00
'5-1-3-7-4-0-0-0000-000	POA 13986 GESTION DE CASA DE LAS ARTESANIAS	204,762.20	646.97	0.00	205,409.17
'5-1-3-7-4-2-0-0000-000	GASTOS DE VENTA	204,762.20	646.97	0.00	205,409.17
'5-1-3-7-4-2-1-0000-000	TIENDA MATRIZ	2,021.37	646.97	0.00	2,668.34
'5-1-3-7-4-2-1-3751-000	VIATICOS NAC P SERV PUB EN EL DESEMP DE FUNC OF	729.50	0.00	0.00	729.50
'5-1-3-7-4-2-1-3751-001	VIATICOS NAC P SERV PUB EN EL DESEMP DE FUNC OF	729.50	0.00	0.00	729.50
'5-1-3-7-4-2-1-3752-000	VIATICOS P LAB EN CAMPO Y DE SUPERVISION	1,291.87	646.97	0.00	1,938.84
'5-1-3-7-4-2-1-3752-001	VIATICOS P LAB EN CAMPO Y DE SUPERVISION	1,291.87	646.97	0.00	1,938.84
'5-1-3-7-4-2-2-0000-000	TIENDA UXMAL	1,069.14	0.00	0.00	1,069.14
'5-1-3-7-4-2-2-3721-000	PASAJES NAC TERRESTRES P SERV PUB DE M EN DESI	160.00	0.00	0.00	160.00
'5-1-3-7-4-2-2-3721-001	PASAJES NAC TERRESTRES P SERV PUB DE M EN DESI	160.00	0.00	0.00	160.00
'5-1-3-7-4-2-2-3751-000	VIATICOS NAC P SERV PUB EN EL DESEMP DE FUNC OF	160.00	0.00	0.00	160.00
'5-1-3-7-4-2-2-3751-001	VIATICOS NAC P SERV PUB EN EL DESEMP DE FUNC OF	160.00	0.00	0.00	160.00
'5-1-3-7-4-2-2-3752-000	VIATICOS P LAB EN CAMPO Y DE SUPERVISION	749.14	0.00	0.00	749.14
'5-1-3-7-4-2-2-3752-001	VIATICOS P LAB EN CAMPO Y DE SUPERVISION	749.14	0.00	0.00	749.14
'5-1-3-7-4-2-4-0000-000	TIENDA SANTA ANA	921.55	0.00	0.00	921.55
'5-1-3-7-4-2-4-3752-000	VIATICOS P LAB EN CAMPO Y DE SUPERVISION	921.55	0.00	0.00	921.55
'5-1-3-7-4-2-4-3752-001	VIATICOS P LAB EN CAMPO Y DE SUPERVISION	921.55	0.00	0.00	921.55

'5-1-3-7-4-2-6-0000-000	FERIAS Y EXPOSICIONES	198,905.11	0.00	0.00	198,905.11
'5-1-3-7-4-2-6-3711-000	PASAJES NAC AEREOS P SERV PUB DE MANDO EN EL C	50,654.60	0.00	0.00	50,654.60
'5-1-3-7-4-2-6-3711-001	PASAJES NAC AEREOS P SERV PUB DE MANDO EN EL C	50,654.60	0.00	0.00	50,654.60
'5-1-3-7-4-2-6-3721-000	PASAJES NAC TERRESTRES P SERV PUB DE M EN DESI	6,607.97	0.00	0.00	6,607.97
'5-1-3-7-4-2-6-3721-001	PASAJES NAC TERRESTRES P SERV PUB DE M EN DESI	6,607.97	0.00	0.00	6,607.97
'5-1-3-7-4-2-6-3751-000	VIATICOS NAC P SERV PUB EN EL DESEMP DE FUNC OF	111,108.23	0.00	0.00	111,108.23
'5-1-3-7-4-2-6-3751-001	VIATICOS NAC P SERV PUB EN EL DESEMP DE FUNC OF	111,108.23	0.00	0.00	111,108.23
'5-1-3-7-4-2-6-3752-000	VIATICOS P LAB EN CAMPO Y DE SUPERVISION	10,346.03	0.00	0.00	10,346.03
'5-1-3-7-4-2-6-3752-001	VIATICOS P LAB EN CAMPO Y DE SUPERVISION	10,346.03	0.00	0.00	10,346.03
'5-1-3-7-4-2-6-3791-000	OTROS SERV DE TRASLADO Y HOSPEDAJE	20,188.28	0.00	0.00	20,188.28
'5-1-3-7-4-2-6-3791-001	OTROS SERV DE TRASLADO Y HOSPEDAJE	20,188.28	0.00	0.00	20,188.28
'5-1-3-7-4-2-7-0000-000	TIENDA AEROPUERTO	1,845.03	0.00	0.00	1,845.03
'5-1-3-7-4-2-7-3752-000	VIATICOS P LAB EN CAMPO Y DE SUPERVISION	1,845.03	0.00	0.00	1,845.03
'5-1-3-7-4-2-7-3752-001	VIATICOS P LAB EN CAMPO Y DE SUPERVISION	1,845.03	0.00	0.00	1,845.03
'5-1-3-7-5-0-0-0000-000	POA 9357 PROGRAMA DE DESARROLLO ARTESANAL	1,448.00	0.00	0.00	1,448.00
'5-1-3-7-5-1-0-0000-000	ADMINISTRACION	1,448.00	0.00	0.00	1,448.00
'5-1-3-7-5-1-2-0000-000	CAPACITACION ARTESANAL	1,448.00	0.00	0.00	1,448.00
'5-1-3-7-5-1-2-3751-000	VIATICOS NAC P SERV PUB EN EL DESEMP DE FUNC OF	1,448.00	0.00	0.00	1,448.00
'5-1-3-7-5-1-2-3751-002	VIATICOS NAC P SERV PUB EN EL DESEMP DE FUNC OF	1,448.00	0.00	0.00	1,448.00
'5-1-3-7-6-0-0-0000-000	POA 9443 EVENTOS Y FERIAS DE PROMOCION ARTESAI	32,526.44	0.00	0.00	32,526.44
'5-1-3-7-6-2-0-0000-000	GASTOS DE VENTA	32,526.44	0.00	0.00	32,526.44
'5-1-3-7-6-2-1-0000-000	FERIAS Y EXPOSICIONES	32,526.44	0.00	0.00	32,526.44
'5-1-3-7-6-2-1-3721-000	PASAJES NAC TERRESTRES P SERV PUB DE M EN DESI	8,929.46	0.00	0.00	8,929.46
'5-1-3-7-6-2-1-3721-002	PASAJES NAC TERRESTRES P SERV PUB DE M EN DESI	8,929.46	0.00	0.00	8,929.46
'5-1-3-7-6-2-1-3751-000	VIATICOS NAC P SERV PUB EN EL DESEMP DE FUNC OF	4,307.00	0.00	0.00	4,307.00
'5-1-3-7-6-2-1-3751-002	VIATICOS NAC P SERV PUB EN EL DESEMP DE FUNC OF	4,307.00	0.00	0.00	4,307.00
'5-1-3-7-6-2-1-3752-000	VIATICOS P LAB EN CAMPO Y DE SUPERVISION	19,289.98	0.00	0.00	19,289.98
'5-1-3-7-6-2-1-3752-002	VIATICOS P LAB EN CAMPO Y DE SUPERVISION	19,289.98	0.00	0.00	19,289.98
'5-1-3-8-0-0-0-0000-000	SERVICIOS OFICIALES	966,423.70	117,159.25	0.00	1,083,582.95
'5-1-3-8-1-0-0-0000-000	POA 9481 ADMON DE LA CASA DE LAS ARTESANIAS	370,915.02	69,894.25	0.00	440,809.27
'5-1-3-8-1-1-0-0000-000	ADMINISTRACION	370,915.02	69,894.25	0.00	440,809.27
'5-1-3-8-1-1-1-0000-000	OFICINAS GENERALES	370,915.02	69,894.25	0.00	440,809.27
'5-1-3-8-1-1-1-3821-000	GASTOS DE ORDEN SOCIAL	370,915.02	69,894.25	0.00	440,809.27
'5-1-3-8-1-1-1-3821-001	GASTOS DE ORDEN SOCIAL	370,915.02	69,894.25	0.00	440,809.27
'5-1-3-8-4-0-0-0000-000	POA 13986 GESTION DE CASA DE LAS ARTESANIAS	560,894.68	47,265.00	0.00	608,159.68
'5-1-3-8-4-2-0-0000-000	GASTOS DE VENTA	560,894.68	47,265.00	0.00	608,159.68
'5-1-3-8-4-2-1-0000-000	TIENDA MATRIZ	548.50	0.00	0.00	548.50
'5-1-3-8-4-2-1-3821-000	GASTOS DE ORDEN SOCIAL	548.50	0.00	0.00	548.50
'5-1-3-8-4-2-1-3821-001	GASTOS DE ORDEN SOCIAL	548.50	0.00	0.00	548.50
'5-1-3-8-4-2-2-0000-000	TIENDA UXMAL	99.80	0.00	0.00	99.80
'5-1-3-8-4-2-2-3821-000	GASTOS DE ORDEN SOCIAL	99.80	0.00	0.00	99.80
'5-1-3-8-4-2-2-3821-001	GASTOS DE ORDEN SOCIAL	99.80	0.00	0.00	99.80
'5-1-3-8-4-2-3-0000-000	TIENDA CAV	388.50	0.00	0.00	388.50
'5-1-3-8-4-2-3-3821-000	GASTOS DE ORDEN SOCIAL	388.50	0.00	0.00	388.50
'5-1-3-8-4-2-3-3821-001	GASTOS DE ORDEN SOCIAL	388.50	0.00	0.00	388.50
'5-1-3-8-4-2-4-0000-000	TIENDA SANTA ANA	1,003.00	0.00	0.00	1,003.00
'5-1-3-8-4-2-4-3821-000	GASTOS DE ORDEN SOCIAL	1,003.00	0.00	0.00	1,003.00

'5-1-3-8-4-2-4-3821-001	GASTOS DE ORDEN SOCIAL	1,003.00	0.00	0.00	1,003.00
'5-1-3-8-4-2-6-0000-000	FERIAS Y EXPOSICIONES	558,371.38	47,265.00	0.00	605,636.38
'5-1-3-8-4-2-6-3811-000	GASTOS DE CEREMONIAL P/TITULARES DE DEPEND Y E	15,799.14	0.00	0.00	15,799.14
'5-1-3-8-4-2-6-3811-001	GASTOS DE CEREMONIAL P/TITULARES DE DEPEND Y E	15,799.14	0.00	0.00	15,799.14
'5-1-3-8-4-2-6-3821-000	GASTOS DE ORDEN SOCIAL	299,310.17	47,265.00	0.00	346,575.17
'5-1-3-8-4-2-6-3821-001	GASTOS DE ORDEN SOCIAL	299,310.17	47,265.00	0.00	346,575.17
'5-1-3-8-4-2-6-3841-000	EXPOSICIONES	243,262.07	0.00	0.00	243,262.07
'5-1-3-8-4-2-6-3841-001	EXPOSICIONES	243,262.07	0.00	0.00	243,262.07
'5-1-3-8-4-2-7-0000-000	TIENDA AEROPUERTO	483.50	0.00	0.00	483.50
'5-1-3-8-4-2-7-3821-000	GASTOS DE ORDEN SOCIAL	483.50	0.00	0.00	483.50
'5-1-3-8-4-2-7-3821-001	GASTOS DE ORDEN SOCIAL	483.50	0.00	0.00	483.50
'5-1-3-8-6-0-0-0000-000	POA 9443 EVENTOS Y FERIAS DE PROMOCION ARTESAI	34,614.00	0.00	0.00	34,614.00
'5-1-3-8-6-2-0-0000-000	GASTOS DE VENTA	34,614.00	0.00	0.00	34,614.00
'5-1-3-8-6-2-1-0000-000	FERIAS Y EXPOSICIONES	34,614.00	0.00	0.00	34,614.00
'5-1-3-8-6-2-1-3821-000	GASTOS DE ORDEN SOCIAL	16,614.00	0.00	0.00	16,614.00
'5-1-3-8-6-2-1-3821-002	GASTOS DE ORDEN SOCIAL	16,614.00	0.00	0.00	16,614.00
'5-1-3-8-6-2-1-3841-000	EXPOSICIONES	18,000.00	0.00	0.00	18,000.00
'5-1-3-8-6-2-1-3841-002	EXPOSICIONES	18,000.00	0.00	0.00	18,000.00
'5-1-3-9-0-0-0-0000-000	OTROS SERVICIOS GENERALES	244,182.66	63,599.00	0.00	307,781.66
'5-1-3-9-1-0-0-0000-000	POA 9481 ADMON DE LA CASA DE LAS ARTESANIAS	15,321.89	20,513.00	0.00	35,834.89
'5-1-3-9-1-1-0-0000-000	ADMINISTRACION	15,321.89	20,513.00	0.00	35,834.89
'5-1-3-9-1-1-1-0000-000	OFICINAS GENERALES	15,321.89	20,513.00	0.00	35,834.89
'5-1-3-9-1-1-1-3921-000	OTROS IMPUESTOS Y DERECHOS	14,329.89	20,513.00	0.00	34,842.89
'5-1-3-9-1-1-1-3921-001	OTROS IMPUESTOS Y DERECHOS	14,329.89	20,513.00	0.00	34,842.89
'5-1-3-9-1-1-1-3951-000	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	992.00	0.00	0.00	992.00
'5-1-3-9-1-1-1-3951-001	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	992.00	0.00	0.00	992.00
'5-1-3-9-2-0-0-0000-000	POA 9484 NOMINA	227,600.77	43,086.00	0.00	270,686.77
'5-1-3-9-2-1-0-0000-000	ADMINISTRACION	227,600.77	43,086.00	0.00	270,686.77
'5-1-3-9-2-1-1-0000-000	OFICINAS GENERALES	227,600.77	43,086.00	0.00	270,686.77
'5-1-3-9-2-1-1-3981-000	IMPUESTOS SOBRE NOMINAS Y OTROS QUE SE DERIVE	227,600.77	43,086.00	0.00	270,686.77
'5-1-3-9-2-1-1-3981-001	IMPUESTOS SOBRE NOMINAS Y OTROS QUE SE DERIVE	177,027.96	34,766.00	0.00	211,793.96
'5-1-3-9-2-1-1-3981-002	IMPUESTOS SOBRE NOMINAS Y OTROS QUE SE DERIVE	50,572.81	8,320.00	0.00	58,892.81
'5-1-3-9-4-0-0-0000-000	POA 13986 GESTION DE CASA DE LAS ARTESANIAS	1,260.00	0.00	0.00	1,260.00
'5-1-3-9-4-2-0-0000-000	GASTOS DE VENTA	1,260.00	0.00	0.00	1,260.00
'5-1-3-9-4-2-2-0000-000	TIENDA UXMAL	700.00	0.00	0.00	700.00
'5-1-3-9-4-2-2-3921-000	OTROS IMPUESTOS Y DERECHOS	700.00	0.00	0.00	700.00
'5-1-3-9-4-2-2-3921-001	OTROS IMPUESTOS Y DERECHOS	700.00	0.00	0.00	700.00
'5-1-3-9-4-2-7-0000-000	TIENDA AEROPUERTO	560.00	0.00	0.00	560.00
'5-1-3-9-4-2-7-3921-000	OTROS IMPUESTOS Y DERECHOS	560.00	0.00	0.00	560.00
'5-1-3-9-4-2-7-3921-001	OTROS IMPUESTOS Y DERECHOS	560.00	0.00	0.00	560.00
'5-2-0-0-0-0-0-0000-000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA	0.00	811,055.00	0.00	811,055.00
<b>'5-2-3-0-0-0-0-0000-000</b>	<b>SUBSIDIOS Y SUBVENCIONES</b>	<b>0.00</b>	<b>811,055.00</b>	<b>0.00</b>	<b>811,055.00</b>
'5-2-3-1-0-0-0-0000-000	SUBSIDIOS	0.00	811,055.00	0.00	811,055.00
'5-2-3-1-5-0-0-0000-000	POA 9357 PROGRAMA DE DESARROLLO ARTESANAL	0.00	811,055.00	0.00	811,055.00
'5-2-3-1-5-1-0-0000-000	ADMINISTRACION	0.00	811,055.00	0.00	811,055.00
'5-2-3-1-5-1-2-0000-000	CAPACITACION ARTESANAL	0.00	811,055.00	0.00	811,055.00
'5-2-3-1-5-1-2-4311-000	SUBSIDIOS A LA PRODUCCION	0.00	811,055.00	0.00	811,055.00

'5-2-3-1-5-1-2-4311-002	SUBSIDIOS A LA PRODUCCION	0.00	811,055.00	0.00	811,055.00
'5-5-0-0-0-0-0-0000-000	OTROS GASTOS Y PERDIDAS EXTRAORDINARIAS	138,945.15	13,169.77	0.00	152,114.92
<b>'5-5-1-0-0-0-0-0000-000</b>	<b>ESTIMACIONES, DEPRECIACIONES, DETERIOROS, OBS</b>	<b>138,945.15</b>	<b>13,169.77</b>	<b>0.00</b>	<b>152,114.92</b>
'5-5-1-5-0-0-0-0000-000	DEPRECIACION DE BIENES MUEBLES	126,445.17	11,086.44	0.00	137,531.61
'5-5-1-5-1-0-0-0000-000	POA 9481 ADMON DE CASA DE LAS ARTESANIAS	125,776.04	11,025.61	0.00	136,801.65
'5-5-1-5-1-1-0-0000-000	ADMINISTRACION	125,776.04	11,025.61	0.00	136,801.65
'5-5-1-5-1-1-1-0000-000	OFICINAS GENERALES	125,776.04	11,025.61	0.00	136,801.65
'5-5-1-5-1-1-1-0002-000	DEPRECIACION DE ESTANTERIA DE EXHIBICION	22,366.07	1,991.46	0.00	24,357.53
'5-5-1-5-1-1-1-0002-001	DEPRECIACION DE ESTANTERIA DE EXHIBICION	22,366.07	1,991.46	0.00	24,357.53
'5-5-1-5-1-1-1-0003-000	DEPRECIACION DE EQPO DE COMPUTOY TEC DE LA INF	82,189.24	8,086.17	0.00	90,275.41
'5-5-1-5-1-1-1-0003-001	DEPRECIACION DE EQPO DE COMPUTO Y TEC DE LA IN	82,189.24	8,086.17	0.00	90,275.41
'5-5-1-5-1-1-1-0004-000	DEPRECIACION DE OTROS MOB Y EQPO DE ADMON	12,360.73	947.98	0.00	13,308.71
'5-5-1-5-1-1-1-0004-001	DEPRECIACION DE OTROS MOB Y EQPO DE ADMON	10,949.80	947.98	0.00	11,897.78
'5-5-1-5-1-1-1-0004-002	DEPRECIACION DE OTROS MOB Y EQPO DE ADMON	1,410.93	0.00	0.00	1,410.93
'5-5-1-5-1-1-1-0007-000	DEPRECIACION DE AUTOMOVILES Y EQUIPO TERRESTF	8,860.00	0.00	0.00	8,860.00
'5-5-1-5-1-1-1-0007-001	DEPRECIACION DE AUTOMOVILES	8,860.00	0.00	0.00	8,860.00
'5-5-1-5-7-0-0-0000-000	POA 13476 MI STILO ES YUCATAN	669.13	60.83	0.00	729.96
'5-5-1-5-7-2-0-0000-000	GASTOS DE VENTA	669.13	60.83	0.00	729.96
'5-5-1-5-7-2-1-0000-000	TIENDA AEROPUERTO	669.13	60.83	0.00	729.96
'5-5-1-5-7-2-1-0004-000	DEPRECIACION DE OTROS MOB Y EQPO DE ADMON	669.13	60.83	0.00	729.96
'5-5-1-5-7-2-1-0004-001	DEPRECIACION DE OTROS MOB Y EQPO DE ADMON	669.13	60.83	0.00	729.96
'5-5-1-7-0-0-0-0000-000	AMORTIZACION DE ACTIVOS INTANGIBLES	12,499.98	2,083.33	0.00	14,583.31
'5-5-1-7-1-0-0-0000-000	POA 9481 ADMON DE CASA DE LAS ARTESANIAS	12,499.98	2,083.33	0.00	14,583.31
'5-5-1-7-1-1-0-0000-000	ADMINISTRACION	12,499.98	2,083.33	0.00	14,583.31
'5-5-1-7-1-1-1-0000-000	OFICINAS GENERALES	12,499.98	2,083.33	0.00	14,583.31
'5-5-1-7-1-1-1-0002-000	AMORTIZACION DE SOFTWARE	12,499.98	2,083.33	0.00	14,583.31
'5-5-1-7-1-1-1-0002-001	AMORTIZACION DE SOFTWARE	12,499.98	2,083.33	0.00	14,583.31
	Total cuentas no impresas	0.00	0.00	0.00	0.00
			0.00		0.00
	Sumas Iguales:	28,825,584.70	11,870,159.97	11,870,159.97	32,377,223.97
			28,825,584.70		32,377,223.97